

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2980/1	Introduction Number AB-0725
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Description
 online clearinghouse of information for small businesses in Wisconsin

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DWD 1/23/2020

LRB Number	19-2980/1	Introduction Number	AB-0725	Estimate Type	Original
Description online clearinghouse of information for small businesses in Wisconsin					

Assumptions Used in Arriving at Fiscal Estimate

2019 AB 725 creates an online clearinghouse for small businesses that would be operated by the Department of Administration (DOA). The Department of Workforce Development (DWD) is listed as one of four state agencies with which DOA must coordinate to publish relevant information on the clearinghouse website related to small businesses. DOA is also required to coordinate with local governments and other entities DOA identifies as appropriate.

The Department would work with DOA to determine the materials that meet the criteria listed in the bill. DWD assumes that DOA will accept electronic copies of materials and hyperlinks for the clearinghouse.

It is possible that DOA will incur costs for establishing and maintaining the clearinghouse and that a portion of those costs could be assessed to state agencies. The amount, and DWD's share, of that potential assessment is indeterminant.

Under this bill, the Department estimates an annual effort of 10 work hours to provide administrative support and technical assistance to DOA. This is an annual cost of less than \$1,000 to the Department and can be absorbed.

Long-Range Fiscal Implications