

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-5031/1</b>	Introduction Number <b>AB-0726</b>
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**Description**  
 community health center grants and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(fh)	

<b>Agency/Prepared By</b> DHS/ Veronnica Thompson (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 1/23/2020
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**Fiscal Estimate Narratives**

**DHS 1/23/2020**

LRB Number <b>19-5031/1</b>	Introduction Number <b>AB-0726</b>	Estimate Type <b>Original</b>
<b>Description</b> community health center grants and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, the Department of Health Services awards grants to every community health center that receives federal grants using a specified formula. This bill increases funding for this grant program by \$2,000,000 GPR annually, which is to be divided among community health centers in the same manner as current law.

Additionally, the bill incorporates the allocation made in the biennial budget act, 2019 Wisconsin Act 9, that requires DHS to give \$500,000 GPR in grants annually to free and charitable clinics into statute.

To satisfy the activities of the proposed legislation, DHS will not require additional resources.

In sum, the total fiscal effect of the bill is \$2,000,000 GPR annually.

**Long-Range Fiscal Implications**