

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4750/1	Introduction Number AB-0781
Description inspection requirements for chemical recovery boilers	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435
Date 1/27/2020	

Fiscal Estimate Narratives
DSPS 1/27/2020

LRB Number	19-4750/1	Introduction Number	AB-0781	Estimate Type	Original
Description inspection requirements for chemical recovery boilers					

Assumptions Used in Arriving at Fiscal Estimate

One-time costs for rule promulgation estimated at \$2,778.

Long-Range Fiscal Implications

Annual revenue decrease estimated at \$5,000. Approximately 200 chemical recovery boilers will be generating \$50 permit fee only once every two years; Approximately 200 chemical recovery boilers in WI. As written the \$50 permit to operate fees for these boilers would be received every two years instead of annually.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	AB 781, related to inspection requirements for chemical recovery boilers

One-time Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rule Coordinator (Derenne)	80	Rule promulgation process	\$ 30.00	0.1575	\$ 2,778.00
Supplies and Services	Amount	Brief Description			

On-going Costs:

Classification	Hours	Brief Description	Amount	Brief Description
Supplies and Services	Amount	Brief Description		

Permit to Operate Fees \$ (5,000.00) Approximately 200 chemical recovery boilers will be generating \$50 permit fee only once every two years; Approximately 200 chemical recovery boilers in WI. As written the \$50 permit to operate fees for these boilers would be rec'd every two years instead of annually.
 No inspection impact on the department as 100% of these are inspected by insurance companies, primarily FM Global. \$ (5,000.00)