

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-4304/1</b>	Introduction Number <b>AB-0791</b>
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**Description**  
 the private on-site wastewater treatment system replacement or rehabilitation grant program

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs		<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(2)(j) and (ke)

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 1/31/2020
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**Fiscal Estimate Narratives**  
**DSPS 1/31/2020**

LRB Number <b>19-4304/1</b>	Introduction Number <b>AB-0791</b>	Estimate Type <b>Original</b>
<b>Description</b> the private on-site wastewater treatment system replacement or rehabilitation grant program		

**Assumptions Used in Arriving at Fiscal Estimate**

Estimated costs of \$159,303.45 for the two project positions per year, which likely could not be absorbed within the agency's operating budget. This estimate also includes \$840,000 per year for the Wisconsin Fund Grants based on the FY2021 funding level, which would be able to be absorbed in the agency's operating budget if the amount for the grants continues to be appropriated. This estimate also assumes that counties would continue their current support of local applicants.

**Long-Range Fiscal Implications**

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

**Fiscal Estimate**

Division	
Name of Preparer	
Bill or Rule	Assembly Bill 791, related to: the private on-site wastewater treatment system replacement or rehabilitation grant program

<b>One-time Costs:</b>		
Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description

<b>On-going Costs:</b>		
Classification	Hours	Brief Description
Private Sewage Plan Reviewer	4160	
Supplies and Services	Amount	Brief Description
WI Fund Grants	\$840,000	

Hourly Fringe Total  
 \$ 27.00 0.4183 \$ 159,303.46

\$ 840,000.00