

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2263/1	Introduction Number AB-0080
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Description
 indication of veteran status on an operator's license or identification card

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Joan Meier (608) 267-6978	Date 4/12/2019
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Fiscal Estimate Narratives

DOT 4/12/2019

LRB Number	19-2263/1	Introduction Number	AB-0080	Estimate Type	Original
Description indication of veteran status on an operator's license or identification card					

Assumptions Used in Arriving at Fiscal Estimate

Currently when an individual applies for a veteran identifier for his or her driver license or identification card, their social security number is automatically checked against a list of qualified individuals maintained by the Wisconsin Department of Veterans Affairs (WDVA). If that individual's social security number is not on the WDVA list, he or she can still obtain the identifier if they provide documentation from a county veteran service officer (CVSO).

This bill would shift some of the responsibility of verifying an applicant's qualifications from state and county veteran organizations to division of motor vehicles (DMV) staff. While the applicant would still have the option to register with WDVA, or obtain documentation from a CVSO, the applicant would also be able to provide their own verification that they meet the new chapter 343 definition of veteran. The division plans to accept active or retired military identification cards and federal form DD214 as proof of veteran status.

The division expects this bill to result in an increase in applications for the identifier, resulting in an increase in transaction times for field stations. Additional training would also be necessary for all field staff.

Currently the division sees approximately 1,600 applicants per year who has not registered with WDVA. If there is an increase of 25% in applications for the veteran identifier made by individuals who have not registered first with WDVA there would be an increase in work of less than .05 FTE.

The IT changes needed to implement the changes made in this bill would cost approximately \$14,200.

Long-Range Fiscal Implications

Increase in work of less than .05 FTE.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description indication of veteran status on an operator's license or identification card			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): IT changes of approximately \$14,200			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$0	\$
	NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		4/12/2019	