

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-5061/1</b>	Introduction Number <b>AB-0801</b>
-----------------------------	------------------------------------

**Description**  
 funding a University of Wisconsin System freshwater collaborative and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.285(1)(ar)

<b>Agency/Prepared By</b> UWS/ Mickie Krall (608) 262-9106	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422	<b>Date</b> 1/31/2020
---	--	--------------------------

## Fiscal Estimate Narratives

UWS 1/31/2020

LRB Number	19-5061/1	Introduction Number	AB-0801	Estimate Type	Original
<b>Description</b> funding a University of Wisconsin System freshwater collaborative and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would create a new appropriation at the UW System to fund a freshwater collaborative among no more than six UW institutions and fund \$2,000,000 in fiscal year 2020-21. The collaborative would have the purposes of studying the challenges of water quality management and water quality and safety. Specific activities would be required by the bill in order to accomplish the purposes.

The bill would require the Board of Regents to establish metrics for determining the success of the freshwater collaborative and submit them to the Joint Committee on Finance. The metrics would have to be approved under a 14-day passive review before money could be expended.

The Board of Regents would be required to appoint a nine-member committee to advise on how to allocate the funding among institutions. The members and procedures for determining them are specified in statute.

The bill would require the Board of Regents to submit a biennial report to the Joint Committee of Finance and other legislative committees that shows how funding is distributed and expended at each institution, as well as information on demographics and accomplishments of the collaborative.

### Long-Range Fiscal Implications

The bill would provide \$2,000,000 in fiscal year 2020-21 in a new GPR continuing appropriation.