

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>19-4469/1</b>	Introduction Number <b>AB-0806</b>
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**Description**  
 acts for which a juvenile may be placed in correctional placement or the Serious Juvenile Offender Program

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
      Increase Existing Appropriations                     
  Increase Existing Revenues  
      Decrease Existing Appropriations                     
  Decrease Existing Revenues  
      Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget  
      Yes                       No  
 Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
CTS/ Nancy Rottier (608) 267-9733	Nancy Rottier (608) 267-9733	1/30/2020

**Fiscal Estimate Narratives**

**CTS 1/30/2020**

LRB Number <b>19-4469/1</b>	Introduction Number <b>AB-0806</b>	Estimate Type <b>Original</b>
<b>Description</b> acts for which a juvenile may be placed in correctional placement or the Serious Juvenile Offender Program		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill expands the acts for which a juvenile may be placed in the Serious Juvenile Offender Program (SJOP) or in a juvenile correctional facility or secured residential care center for children and youth under the Juvenile Justice Code.

This bill does not create a new category of case to come before the circuit courts and will only impact cases already being brought. It also does not create new procedures that would require additional court hearings and resources. It could, however, increase the complexity of juvenile cases heard by the courts. It is expected that existing court staff could absorb any changes that result from this bill.

This bill may impact costs to counties for the services they provide for juveniles who are charged under the Juvenile Justice Code. An accurate estimate of the change in costs is impossible with the data available.

**Long-Range Fiscal Implications**