

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2535/1	Introduction Number AB-0829
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Description
 grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip, funding for the Bureau of Natural Heritage Conservation, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>American Indian tribes/bands</u>
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370 (1)(fq); 20.370 (6)(dd)

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	2/10/2020

Fiscal Estimate Narratives

DNR 2/10/2020

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires DNR to award up to \$100,000 in each fiscal year in grants to local governments or American Indian tribes or bands that have declared wild parsnip to be a noxious weed for projects on public or private land to map, control, eradicate, monitor, and minimize the spread of wild parsnip. The bill allows a grant recipient to collaborate with a regional conservation organization on a project funded by the grant. The bill appropriates \$50,000 annually to the Bureau of Natural Heritage Conservation (NHC) to administer the grant program.

Assumptions

The bill lacks clarity in how the \$50,000 in SEG spending authority for grants administration is to be funded; therefore, the Department assumes that the funding source would be the endangered resources account of the conservation fund, which is the account most closely connected to the NHC Bureau.

State Fiscal Effect

A. NHC operations costs will increase by an estimated \$50,000 year for a limited term employee to assist in grant-funding-application acquisition, evaluation and distribution. This coincides with the operations spending authority prescribed in the bill. Due to funding limitations of the endangered resources account of the conservation fund (e.g., license plate revenue, tax check-offs, gifts, donations, etc.), the department will have to reduce other services provided by the Bureau of Natural Heritage Conservation in order to accommodate the \$50,000/year in new administrative costs to administer the grant program.

B. Grant expenditures will increase by an estimated \$100,000/year, which coincides with the funding prescribed in the bill. Grants will be awarded to local governments or American Indian tribes or bands that have declared wild parsnip to be a noxious weed for projects on public or private land to map, control, eradicate, monitor, and minimize the spread of wild parsnip.

Local Fiscal Effect

Revenue and costs for local units of government will increase to the extent that they successfully compete for a grant. Successful parsnip eradication efforts could require local units of government to incur costs beyond the initial removal--including planting of native vegetation to out-compete wild parsnip--which may not be covered through the grant.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description grants to map, control, eradicate, monitor, and minimize the spread of wild parsnip, funding for the Bureau of Natural Heritage Conservation, granting rule-making authority, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$50,000	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	100,000	
TOTAL State Costs by Category	\$150,000	\$
B. State Costs by Source of Funds		
GPR	100,000	
FED		
PRO/PRS		
SEG/SEG-S	50,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$150,000	\$
NET CHANGE IN REVENUE	\$	\$100,000
Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	2/10/2020