

Fiscal Estimate Narratives
DSPS 2/7/2020

LRB Number 19-2578/1	Introduction Number AB-0847	Estimate Type Original
Description registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and requiring the exercise of rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$13,863.02, which could likely be absorbed within the agency's operating budget. Please see the attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$9,469.78, which could likely be absorbed within the agency's operating budget. Please see the attachment for details.

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate**

Division	
Name of Preparer	
Bill or Rule	AB 847, Relating to: registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and requiring the exercise of rule-making authority.

One-time Costs:			\$ 13,863.02		
Classification	Hours	Brief Description	Hourly	Fringe	Total
Records Mngnt Sup	10	Set up new procedures for intake and screening involving pharmacy techs	\$ 30.79	0.1575	\$ 356.39
Prog/Policy Analyst Adv	15	Update ICE to include pharmacy tech designation, statute and code citations	\$ 32.57	0.1575	\$ 565.50
RMPS - Wallace, S	50	Create online renewal process in ICE; create DRN's and NOI's; work with RMFS to create forms and update website; train staff on new credential, requirements and other changes; create SOPs	\$ 29.07	0.1575	\$ 1,682.43
RMFS - Guilliani, T	40	Work with RMPS Wallace to create forms and update website (10 hrs Renewals); Amend application forms, create new forms and update website with new forms (30 hrs Health)	\$ 23.79	0.1575	\$ 1,101.48
LPPA (7) x 2hr each	14	Train on new requirements, forms and SOP; Review forms and website; Revise SOPs; Assist with systems testing and feedback	\$ 16.38	0.1575	\$ 265.44
OOA (12) x.25hr each	3	Train on new requirements	\$ 15.14	0.1575	\$ 52.57
RMPS - Lange, S	40	Create timeline for all changes for project; Create checklists; Assist with system testing; Revise requirements in ICE checklists	\$ 33.24	0.1575	\$ 1,539.01
PPA - Boyle-Prior, M	10	Create information for the website; Facilitate staff training; Oversee SOP updates; Assist with systems testing	\$ 23.68	0.1575	\$ 274.10
Administrative Rule Coordinator (Henes)	200	Rule promulgation process - 200 hours	\$ 34.67	0.1575	\$ 8,026.11
Supplies and Services					
	Amount	Brief Description			

On-going Costs:			\$ 4,799.78		
Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	15	Intake complaints related to pharmacy techs	\$ 24.01	0.1575	\$ 416.87
CPI x2	30	Investigate complaints related to new pharmacy techs	\$ 20.62	0.1575	\$ 716.03
Paralegal x2	10	Provide support as needed for complaints related to pharmacy techs	\$ 26.46	0.1575	\$ 306.27
Attorney x 4	40	Handle all legal work related to pharmacy techs	\$ 40.41	0.1575	\$ 1,870.98
Board Counsel	15	Provide counsel to Pharmacy Bd regarding techs and rule drafting	\$ 40.41	0.1575	\$ 701.62
The following ongoing costs are anticipated only if additional board or rule committee meetings are convened to promulgate rules and to advise the department on the rule project.					
Bureau Assistant (Glaeser)	19.5	14 hours in meetings/prep per meeting (agenda and packet assembly, meeting arrangements, room set-up, minute shell draft) and 5.5 hours for staffing meetings. Estimated number of meetings - 4-5	\$ 16.58	0.1575	\$ 374.23
Program Asst. Supervisor (Wood)	1.5	Estimated .50 hours per member for maintenance of committee website/ICE; and .50 hour for initial creation of reimbursement forms per member.	\$ 25.13	0.1575	\$ 43.63
Executive Director (Sybell)	9.5	Estimated 4 hours in meetings/prep per meeting and 5.5 hours staffing meetings. Estimated number of meetings - 4-5	\$ 33.66	0.1575	\$ 370.13
Supplies and Services					
	Amount	Brief Description			
Mileage/Travel Expense	\$77	Estimated cost per member, per meeting (if committee is convened)			\$ 3,850.00
Lodging	\$82	Estimated cost for 1-2 members per meeting (if committee is convened)			\$ 820.00