## Fiscal Estimate - 2019 Session

	Original	Upda	ited	Correc	cted	Suppleme	ental
LRB	Number 19	9-2578/1		Introducti	ion Number	AB-0847	
	ation of pharmacy				rgency rule proced se of rule-making		g an
Fiscal	Effect						
	No State Fiscal E Indeterminate Increase Exist Appropriations Decrease Exis Appropriations Create New A	ting s sting s	Increase Exi Revenues Decrease Ex Revenues		Increase Cost absorb within Yes	agency's bud	
	No Local Govern Indeterminate  1. Increase Co Permissive 2. Decrease Co	osts 3. Mandatory	Increase Revenues Permissive Decrease Revenues Permissive	Mandatory evenue	5.Types of Local Units Affected Towns Counties School Districts	Government Village Others WTCS Districts	Cities
Fund	Sources Affecte	d			Affected Ch. 20 A	ppropriation	s
☐ GI	PR FED	🛛 PRO 🔲 F	PRS SEG	SEGS	20.165(1)(g)		
Agen	cy/Prepared By		Auth	orized Signa	ture		Date
DSPS	(Anian Bell (608)	267-1811	Dani	el Hereth (608	3) 267-2435		2/7/2020

# Fiscal Estimate Narratives DSPS 2/7/2020

LRB Number <b>19-2578/1</b> Ir	ntroduction Number A	B-0847	Estimate Type	Original				
Description								
registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and requiring the exercise of rule-making authority								

#### **Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$13,863.02, which could likely be absorbed within the agency's operating budget. Please see the attachment for details.

#### **Long-Range Fiscal Implications**

Ongoing costs estimated at \$9,469.78, which could likely be absorbed within the agency's operating budget. Please see the attachment for details.

### DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

	Fiscal	Estimate
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Division	
Name of Preparer	
	AB 847, Relating to: registration of pharmacy technicians, extending the time limit for emergency rule
	procedures, providing an exemption from emergency rule procedures, and requiring the exercise of rule-
Bill or Rule	making authority.

Bill or Rule	making a	uthority.				
One-time Costs:					\$ 13,	863.02
Classification	Hours	Brief Description	Hourly	Fringe	Total	
Records Mngnt Sup	10	Set up new procedures for intake and screening involving pharmacy techs	\$ 30.79	0.1575		356.39
Prog/Policy Analyst Adv	15	Update ICE to include pharmacy tech designation, statute and code citations	\$ 32.57			565.50
RMPS - Wallace, S	50	Create online renewal process in ICE; create DRN's and NOI's; work with RMFS to create forms and update website; train staff on new credential, requirements and other changes; create SOPs	\$ 29.07	0.1575	\$ 1,	682.43
RMFS - Guiliani, T	40	Work with RMPS Wallace to create forms and update website (10 hrs Renewals); Amend application forms, create new forms and update website with new forms (30 hrs Health)	\$ 23.79	0.1575	\$ 1,	101.48
LPPA (7) x 2hr each	14	Train on new requirements, forms and SOP; Review forms and website; Revise SOPs; Assist with systems testing and feedback	<b>.</b> 4.5.20	0.4575		255 44
		, , , , , , , , , , , , , , , , , , , ,	\$ 16.38	0.1575		265.44
OOA (12) x.25hr each	3	Train on new requirements	\$ 15.14	0.1575	\$	52.57
20400	40	Create timeline for all changes for project; Create checklists; Assist with system testing; Revise	40001			
RMPS - Lange, S	40	requirements in ICE checklists	\$ 33.24	0.1575	\$ 1,	539.01
		Create information for the website; Facilitate staff training; Oversee SOP updates; Assist with				
PPA - Boyle-Prior, M	10	systems testing	\$ 23.68	0.1575	\$	274.10
Administrative Rule						
Coordinator (Henes)	200	Rule promulgation process - 200 hours	\$ 34.67	0.1575	\$ 8,	026.11
On-going Costs:					\$ 4,	799.78
Classification	Hours	Brief Description	Hourly	Fringe	Total	
Reg. Spec.	15	Intake complaints related to pharmacy techs	\$ 24.01			416.87
CPI x2	30	Investigate complaints related to new pharmacy techs	\$ 20.62	0.1575	\$	716.03
Paralegal x2	10	Provide support as needed for complaints related to pharmacy techs	\$ 26.46	0.1575	\$	306.27
Attorney x 4	40	Handle all legal work related to pharmacy techs	\$ 40.41	0.1575	\$ 1,	870.98
Board Counsel	15	Provide counsel to Pharmacy Bd regarding techs and rule drafting	\$ 40.41	0.1575	\$	701.62
The following ongoing costs a	re anticipa	ted only if additional board or rule committee meetings are convened to promulgate rules and to advise the department on the rule project.				
		14 hours in meetings/prep per meeting (agenda and packet assembly, meeting arrangements, room set-up, minute shell draft) and 5.5 hours for staffing meetings. Estimated number of				
Bureau Assistant (Glaeser)	19.5	meetings - 4-5	\$ 16.58	0.1575	\$	374.23
Program Asst. Supervisor		Estimated .50 hours per member for maintenance of committee website/ICE; and .50 hour for	,			
(Wood)	1.5	initial creation of reimbursement forms per member.	\$ 25.13	0.1575	\$	43.63
		Estimated 4 hours in meetings/prep per meeting and 5.5 hours staffing meetings. Estimated	,		*	
Executive Director (Sybell)	9.5	number of meetings - 4-5	\$ 33.66	0.1575	\$	370.13
Supplies and Services	Amount	Brief Desciption			\$ 4,	670.00
Mileage/Travel Expense	\$77	Estimated cost per member, per meeting (if committee is convened)				850.00
Lodging	\$82	Estimated cost for 1-2 members per meeting (if committee is convened)				820.00
	+				*	