

### Fiscal Estimate - 2019 Session

Original
  Updated
  Corrected
  Supplemental

LRB Number <b>19-5522/1</b>	Introduction Number <b>AB-0858</b>
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**Description**  
 opioid and methamphetamine data system and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No                 </div> <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DHS/ Michael Christopherson (608) 266-9364	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 2/11/2020
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**Fiscal Estimate Narratives**

**DHS 2/11/2020**

LRB Number <b>19-5522/1</b>	Introduction Number <b>AB-0858</b>	Estimate Type <b>Original</b>
<b>Description</b> opioid and methamphetamine data system and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Administration (DOA) to issue a request for proposals to establish and maintain an opioid and methamphetamine data system to collect, format, analyze, and disseminate information on opioid and methamphetamine use. DOA would collaborate with and collect data from the Departments of Health Services (DHS), Children and Families, Corrections, Justice, and Safety and Professional Services.

The bill enumerates the specific data to be collected in DOA's request for proposals for the opioid and methamphetamine data system. Because the bill does not require DHS to collect, format, gather, analyze, or disseminate any new data on opioid or methamphetamine use, DHS would be able to rely on its current staff and resources to collaborate with DOA on providing the data it has available, while adhering to state and federal regulations. DHS staff would collaborate with DOA to identify the data DHS can share, and to identify the data DHS does not have available.

**Long-Range Fiscal Implications**