

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1239/1	Introduction Number AB-0009
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Description
 designating and marking a highway interchange in Winnebago County as the Michael G. Ellis Memorial Interchange

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Shawn Smith (608) 261-6120	Authorized Signature Joan Meier (608) 267-6978	Date 2/11/2019
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Fiscal Estimate Narratives

DOT 2/11/2019

LRB Number	19-1239/1	Introduction Number	AB-0009	Estimate Type	Original
Description designating and marking a highway interchange in Winnebago County as the Michael G. Ellis Memorial Interchange					

Assumptions Used in Arriving at Fiscal Estimate

STATE FISCAL EFFECT: The bill states, "No state funds, other than from the receipt of contributions under this subsection, may be expended for the erection or maintenance of the markers." This prohibits the Department of Transportation from expending funds for this sign project. The Department would have Winnebago County perform the work, and the department will invoice the requesting group upon completion.

Each installation will cost \$350, for a total of \$1,400. This includes the costs for sign manufacture, posts, stringer supports, labor and all other incidentals needed to complete the work. The Department would have to receive donations in that amount before authorizing any work.

Long-Range Fiscal Implications

The signs have a 12 year life span with normal wear and tear. Assuming annual inflation rate of 3%, the first replacement signs will cost \$500 each. The Department does not collect an annual fee for these signs. Continued donations will be required to sustain and replace the signs.