

Fiscal Estimate - 2019 Session

- Original Updated Corrected Supplemental

LRB Number **19-5211/1** Introduction Number **AB-0939**

Description
the adoption of a biennial budget by a city, village, town, or county

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Jamie Adams (608) 266-6785	Date 3/2/2020
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Fiscal Estimate Narratives

DOR 3/2/2020

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Description the adoption of a biennial budget by a city, village, town, or county					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, any city, village, town, or county can adopt a biennial budget process in an odd-numbered year. Under the bill, a city, village, town, or county may adopt a biennial budget in any year.

There is no local fiscal effect. Annually, the department distributes aid payments and provides local levy limit amounts used by counties and municipalities when preparing their budgets. Counties and municipalities adopting the biennial budget procedures would have to adjust the second year to account for changes in shared revenue payments and levy limits.

Long-Range Fiscal Implications