

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-3067/1</b>	Introduction Number <b>AB-0944</b>
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**Description**  
 combining the archer and crossbow hunting licenses

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues  
 Decrease Existing Appropriations     
  Decrease Existing Revenues  
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget  
 Yes       No  
 Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	3/9/2020

## Fiscal Estimate Narratives

DNR 3/9/2020

LRB Number	19-3067/1	Introduction Number	AB-0944	Estimate Type	Original
<b>Description</b> combining the archer and crossbow hunting licenses					

### Assumptions Used in Arriving at Fiscal Estimate

The bill eliminates the resident and nonresident crossbow licenses and provides that resident and nonresident archer licenses authorize hunting with a bow and arrow or crossbow. It eliminates the statutory fees relating to crossbow licenses and the "upgrade" licenses that allowed the use of both a vertical bow and crossbow.

The bill also provides that if DNR establishes an open season for hunting deer, elk, small game, wild turkey, or bear with a bow and arrow or crossbow but not with a firearm, DNR must allow the use of both bow and arrow or crossbow for hunting during the same open season.

#### State Fiscal Effect

##### A. One-Time Implementation Costs

1. Go Wild system reconfiguration: 40 hours \* \$50/hour (average business analyst rate plus fringe) = \$2,000
2. Updating license web pages and Go Wild Agent Corner: 16 hours development \* \$50/hour (average policy analyst rate plus fringe) = \$800
3. Updating reporting/financials (development, testing and implementation) = \$1,500 (\$500 + \$1,000)
  - a. Removing products from state financial systems: 10 hours \* \$50/hour = \$500
  - b. Modifying code to remove products from standard reporting modules: 20 hours \* \$50/hour (average business analyst rate plus fringe) = \$1,000
4. Training of Department staff and agents: [20 hours training development \* \$50/hour (average policy advisor rate plus fringe)] + [1 hour \* 100 Customer Services Representatives \* \$24/hour (average CSR rate plus fringe)] = \$3,400
5. Total One-time Implementation Costs = \$7,700 (\$2,000 + \$800 + \$1,500 + \$3,400)

##### B. Revenue

1. License "upgrades" that allow the use of both archery and crossbow equipment will no longer be authorized or required and sales of those products will be eliminated. As such, revenue generated from annual sales of upgrade products will be eliminated. From License Years 2017 – 2019, the Department sold an average of 46,583 crossbow upgrades (added crossbow to archer license) and 8,932 archer upgrades (added archer to crossbow license) at \$2.25 each. Eliminating crossbow and archer upgrades will decrease annual revenue by an estimated \$124,900 [(46,583 + 8,932) \* \$2.25].
2. The fee for a crossbow license is the same as for an archer license. Crossbow license sales are eliminated by the provisions of this bill. The Department anticipates those hunters who previously purchased only a crossbow license (without purchasing the upgrade) will now switch to purchasing an archer license in order to possess the hunting license that allows use of a crossbow. It is anticipated license revenue will not be impacted from the elimination of the crossbow hunting license, as those hunting with crossbows under the authority of a crossbow license will now have the option to hunt under the authority of the archer license.

## Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 19-3067/1		<b>Introduction Number</b> AB-0944	
<b>Description</b> combining the archer and crossbow hunting licenses			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Estimated one-time implementation costs of \$7,700.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-124,900
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-124,900</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$-124,900	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	3/9/2020