

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

| | | |
|--|--|-------------------------|
| LRB Number 19-4148/1 | Introduction Number AB-0952 | |
| Description regulating certain chemicals in food packaging | | |
| Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div> <input type="checkbox"/> Cities </div> </div> </div> </div> | | |
| <div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div> | | |
| Agency/Prepared By DNR/ Paul Neumann (608) 266-0818 | Authorized Signature Paul Neumann (608) 266-0818 | Date 3/5/2020 |

Fiscal Estimate Narratives

DNR 3/5/2020

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|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 19-4148/1 | Introduction Number | AB-0952 | Estimate Type | Original |
| Description regulating certain chemicals in food packaging | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to determine whether a safer alternative exists for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in food packaging applications, and requires the Department to submit a report on its determination no later than January 1, 2021.

State Fiscal Effect

The Department would need to reallocate current funding in order to complete the determination required by this bill.

A. One-Time Costs

1. The Department anticipates that it would contract with a consultant to perform the analysis of alternatives to PFAS compounds at an estimated one-time cost of \$400,000. The estimate is based upon information from the state of Washington, which has contracted for a similar initiative.

2. The Department estimates that 1.0 FTE would be needed to provide contract oversight and program administration (\$100,000 salary/fringe \$2,500 supplies).

B. Ongoing Costs

Ongoing program administration costs are estimated at 0.20 FTE and \$20,500 (\$20,000 salary/fringe \$500 supplies).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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|---|--|-----------------|
| LRB Number 19-4148/1 | Introduction Number AB-0952 | |
| Description regulating certain chemicals in food packaging | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Estimated one-time contractual costs of \$400,000, plus 1.0 FTE and \$102,500 for contract oversight and program administration. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$20,000 | \$ |
| (FTE Position Changes) | (0.2 FTE) | |
| State Operations - Other Costs | 500 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$20,500 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | 20,500 | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$20,500 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By Authorized Signature Date | | |
| DNR/ Paul Neumann (608) 266-0818 | Paul Neumann (608) 266-0818 | 3/5/2020 |