

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-5507/1</b>	<b>Introduction Number</b> <b>AB-0954</b>
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**Description**  
 funding the Drug Evaluation and Classification Program and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(db)	

<b>Agency/Prepared By</b> DOT/ Stephanie Arduini (608) 709-0103	<b>Authorized Signature</b> Joan Meier (608) 267-6978	<b>Date</b> 3/10/2020
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**Fiscal Estimate Narratives**  
**DOT 3/10/2020**

LRB Number <b>19-5507/1</b>	Introduction Number <b>AB-0954</b>	Estimate Type <b>Original</b>
<b>Description</b> funding the Drug Evaluation and Classification Program and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will not change the way the Drug Evaluation and Classification Program is administrated or organized. This bill will have no effect on the operations of the Wisconsin Department of Transportation, Division of State Patrol or local law enforcement agencies.

This bill will appropriate \$125,000 in fiscal year 2019-2020 and \$250,000 in fiscal year 2020-2021 using general purpose revenue for the Drug Evaluation and Classification Program.

**Long-Range Fiscal Implications**

The bill provides the Drug Evaluation and Classification Program with ongoing funding of general purpose revenue in the amount of \$250,000 annually.