

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5582/1	Introduction Number AB-0965	
Description school safety plans		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DPI/ Benjamin Kopitzke (608) 266-1344	Authorized Signature Erin Fath (608) 266-2804	Date 3/2/2020

Fiscal Estimate Narratives
DPI 3/2/2020

LRB Number	19-5582/1	Introduction Number	AB-0965	Estimate Type	Original
Description school safety plans					

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, operators of independent charter schools must meet the requirements related to school safety plans that apply to school boards and governing bodies of private schools.

Specifically, an operator of an independent charter school must do the following:

1. Have in effect a school safety plan that includes components outlined in the bill.
2. Review and approve the school safety plan at least once every three years after the plan goes into effect.
3. Upon the creation and review of the school safety plan, submit blueprints of each charter school building and facility to local law enforcement and to the Office of School Safety (OSS) in the Department of Justice (DOJ).
4. Annually, conduct a drill at each school building regularly occupied by pupils to practice the proper response to a school violence event in accordance with the school safety plan in effect for that school building.
5. File a copy of the school safety plan with the OSS.

This bill also reduces the frequency with which school boards, private schools, and independent charter schools must submit school safety plans to the OSS from annually to at least once every three years and following a modification to the school safety plan.

Finally, under this bill, the OSS must annually review a random sampling of school safety plans and provide feedback to the submitting entity (LRB).

Regarding the potential impact of the bill on independent charter schools (ICS): DPI does not possess information about how many ICS have formal school safety plans in place. As such, the fiscal impact of this bill is indeterminate. It is assumed that the creation, review, updating of any such school safety plans, and conducting school safety drills would be absorbed within the current operating budget of the ICS.

State: No impact

This bill has no fiscal impact on DPI because DOJ, specifically the OSS, would bear any fiscal burden at the agency level.

Long-Range Fiscal Implications