

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number **19-5623/1** Introduction Number **AB-0973**

Description
regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.165(1)(hg)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	3/3/2020

Fiscal Estimate Narratives
DSPS 3/3/2020

LRB Number 19-5623/1	Introduction Number AB-0973	Estimate Type Original
Description regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$15,245.75, which the agency would likely be able to absorb within its operating budget. Please see the attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$7,037.60, which the agency would likely be able to absorb within its operating budget. Please see the attachment for details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	AB 973, related to the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty

\$ 15,245.75

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	20	Set up new ND Board screening and intake process	\$ 24.00	0.1575	\$ 555.60
Records Mngmt Sup	10	Set up new ND Board screening and intake process	\$ 30.79	0.1575	\$ 356.39
Prog/Policy Analyst Adv	15	Update ICE to include new ND Board data	\$ 32.57	0.1575	\$ 565.50
Administrative Rule Coordinator (Henes)	300	Rule promulgation process for the professional conduct of naturopathic doctors, continuing education requirements for licensure renewal, and examination standards for licensure, including required passing scores.	\$ 34.67	0.1575	\$ 12,039.16
License Exam Specialist-Senior	60	20 hours for discussion of pre-licensure and continuing education process with the new board; 40 hours for research, board discussions and implementation for required national exam and pharmacology exams.	\$ 23.85	0.1575	\$ 1,656.38
Program Asst. Supervisor (Wood)	2.5	Estimated 1 hour per member each for initial creation of records and payroll, creation of website/ICE; and .50 hours per member for initial creation of reimbursement forms.	\$ 25.13	0.1575	\$ 72.72
Supplies and Services	Amount	Brief Description			

\$ 7,037.60

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	10	Intake complaints related to new ND Board and related code and statutes; set up screening panel	\$ 24.00	0.1575	\$ 277.80
CPI	15	Investigate complaints related to new ND Board and related code and statutes	\$ 20.44	0.1575	\$ 354.89
Paralegal	5	Provide support as needed for complaints related to new ND Board and related code and statutes	\$ 26.46	0.1575	\$ 153.14
Attorney	15	Handle all legal work related to new ND Board and related code and statutes including additional screening duties	\$ 40.07	0.1575	\$ 695.72
Board Counsel	20	Provide counsel to new ND Board	\$ 40.07	0.1575	\$ 927.62
Bureau Assistant (Glaser)	97.5	14 hours in meetings/prep per meeting (agenda and packet assembly, meeting arrangements, room set-up, minute shell draft) and 5.5 hours for staffing meetings. Estimated number of meetings - 4-5	\$ 16.58	0.1575	\$ 1,871.16
Program Asst. Supervisor (Wood)	7	Estimated .50 hours per member of the seven-member board for maintenance of board website/ICE; and .50 hour for initial creation of reimbursement forms per member.	\$ 25.13	0.1575	\$ 203.62
Executive Director (Payne)	47.5	Estimated 4 hours in meetings/prep per meeting and 5.5 hours staffing meetings. Estimated number of meetings - 4-5	\$ 33.66	0.1575	\$ 1,850.67
Supplies and Services	Amount	Brief Description			
Mileage/Travel Expense	\$539	Estimated cost per member, per meeting convened			\$ 539.00
Lodging	\$164	Estimated cost for 1-2 members per meeting convened			\$ 164.00