

Fiscal Estimate Narratives

DNR 3/9/2020

LRB Number	19-5099/1	Introduction Number	AB-0980	Estimate Type	Original
Description fishing license for a child with a disability					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to issue an annual fishing license at no charge to any person who is a resident or nonresident child with a disability if that person produces a certificate of the disability from a licensed physician or psychologist who has personally examined the child and who has expertise concerning the type of physical or mental disability evidenced by the child. It also prohibits the Department from collecting any issuance fees that are currently allowed in statute for the issuance of licenses. Under state statute, only those 16 years of age and older are required to possess a fishing license to fish in Wisconsin waters.

State Fiscal Effect

I. Costs

A. Transaction fees. This bill would increase costs, as the Department would pay \$0.65 to the license system vendor and \$0.50 to the license agent per transaction, for a total of \$1.15 per license system transaction (\$0.65 and \$0.50). Since the Department cannot determine the number of resident and nonresident disabled youth that would qualify for and request a disabled fishing license, the fiscal effect of this component is indeterminate.

B. Estimated one-time costs for staff training: training Customer Service Representative (CSR) staff and license agents: [10 hrs. training development * \$50/hr. (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$24/hr. (average Customer Service Representative rate plus applicable fringe)] = \$2,900

C. Estimated one-time costs for web page updates: 4 hrs. development * \$50/hr. (average policy advisor rate plus applicable fringe) = \$200

D. Estimated one-time costs for automated license issuance system modifications: 20 hrs. * \$50/ hr. (average business analyst rate plus applicable fringe) = \$1,000

II. Revenue

A. State License Revenue--The bill would decrease license revenue annually for each fishing license that would have otherwise been sold for the current fee. The fiscal impact to resident and nonresident license revenue is indeterminate, as the Department is unable to determine the number of disabled residents and nonresidents age 16-17 years that would qualify and obtain the proposed license.

B. Federal Sport Fish Restoration (SFR) Revenue--The bill would also decrease Federal Sport Fish Restoration (SFR) funding. Federal regulations do not allow states to receive matching funds for anglers who obtained licenses at no cost. Under current accounting, the Department annually receives \$8.50 per paid angler reported. Under the provisions of this bill, the Department would be unable to receive \$8.50 in SFR funds for each disabled angler to which the Department issued a disabled fishing license. The amount of federal SFR revenue the Department would not be eligible to receive annually in SFR match under the provisions of this bill is indeterminate, as the Department cannot identify the population of disabled residents and nonresidents that may qualify for and obtain the proposed disabled fishing license.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The total one-time implementation costs are estimated to be \$4,100 the first year of implementation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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