

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5449/1	Introduction Number AB-0004 (JR0)	
Description county-based agriculture positions in the Division of Extension of the University of Wisconsin-Madison and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By UWS/ Chrissy Klappa (608) 890-2881	Authorized Signature Renee Stephenson (608) 263-4422	Date 2/12/2020

Fiscal Estimate Narratives

UWS 2/12/2020

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Description county-based agriculture positions in the Division of Extension of the University of Wisconsin-Madison and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates 20 county-based agriculture positions in the Division of Extension of UW-Madison and provide \$500,000 in fiscal year 2019-20 and \$2,000,000 in fiscal year 2020-21 to fund the positions. The positions are for local experts in agriculture who provide free research and technical assistance to Wisconsin farmers on agricultural practices and business management and planning.

Long-Range Fiscal Implications

The funding for the 20 positions would be used to fund 17 county-based outreach specialists located across Wisconsin and three statewide outreach positions. These positions work directly with farmers, agribusiness, and trade associations to address priorities identified by county governments, constituents, and elected officials.

The 17 county-based positions would address priorities such as dairy, water, cranberries, potato and vegetables, farm management, opioid abuse and forest economic development issues in northern rural communities.

The three statewide outreach positions would work locally to address priorities around beef, swine, and forage issues.