

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5436/1	Introduction Number SB-005 (JR0)
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Description
 farm to school grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Morgan Aschenbrenner (608) 264-9559	Authorized Signature Erin Fath (608) 266-2804	Date 2/13/2020
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Fiscal Estimate Narratives
DPI 2/13/2020

LRB Number 19-5436/1	Introduction Number SB-005 (JR0)	Estimate Type Original
Description farm to school grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Agriculture, Trade and Consumer Protection (DATCP) is required to promote farm to school (FtS) programs, which connect schools with nearby farms to provide children with locally produced foods in school meals.

The goals of Wisconsin Farm to School are as follows:

- Strengthen local economies by expanding markets for Wisconsin agricultural producers and food entrepreneurs
- Promote children’s health by providing fresh and minimally processed foods in schools and supporting the development of healthy eating habits
- Increase children’s and communities’ knowledge about agriculture, food, nutrition and the environment

This bill increases the existing (zero-dollar) appropriation made to DATCP for the FtS grant [under s. 20.115 (4) (as)] by \$200,000 GPR in FY19 and in FY21. The bill further requires that in awarding grants under the FtS program, DATCP must give preference to school districts that have a high percentage of students that are eligible for free or reduced-price lunches under federal law ["FRL-eligible"], under 42 USC 1758(b)(1).

Under current law, priority is given to proposals that are “innovative or that provide models that other school districts can adopt,” such as:

- Create, expand, diversify, or promote production, processing, marketing, and distribution of food produced in this state for sale to schools in this state
- Create, expand, or renovate facilities, including purchases of equipment for the facilities, that would ensure the use of food produced in this state in schools in this state
- Provide, expand, or promote training for food service personnel, farmers, and distributors
- Provide, expand, or promote nutritional and agricultural education in the classroom

Under current law, priority for this grant is not connected to the concentration of FRL-eligible pupils (or any other pupil demographic data). The provision included in the bill would allow districts that might otherwise not be awarded a FtS grant to receive it. Because the appropriation for the FtS grant program is currently not funded, there is no information on which school districts currently receive the grant, in order to assess the impact of the FRL-eligibility provision on the potential for school district to receive the grant, as described under the bill.

The bill increases an appropriations made to DATCP, but also requires DPI to work in conjunction with DATCP to administer the FtS grant program, as well as other related, programs. This would require additional work by DPI staff.

State: Increases appropriations

The bill increases state GPR appropriations in FY20 and in FY21 by \$200,000 [DATCP appropriation under s.

20.115 (4) (as)]. DPI would not receive additional funding under the bill, but would have to absorb related program costs within the departmental existing staffing and budget resources.

Local: Indeterminate

The increase in the state FtS grant appropriation would provide an opportunity for school districts to receive funding for FtS activities. The precise impact on individual districts cannot be projected.

Long-Range Fiscal Implications

The bill does not sunset the funding in the DATCP appropriation under s. 20.115 (4) (as). Thus, if the bill were to become law, it is assumed the FY21 amount (\$200,000) would continue to be appropriated on an annual basis into subsequent years, unless the Legislature ceased funding the appropriation.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description farm to school grants and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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