

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5439/1	Introduction Number SB-007 (JR0)
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Description
 grants to dairy processing plants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
	<input type="checkbox"/> Towns		<input type="checkbox"/> Village
	<input type="checkbox"/> Counties		<input type="checkbox"/> Others
	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
		<input type="checkbox"/> Cities <u>0</u>	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(4)(dm)	

Agency/Prepared By DATCP/ Jason Gherke (608) 224-4748	Authorized Signature Jason Gherke (608) 224-4748	Date 2/10/2020
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Fiscal Estimate Narratives
DATCP 2/10/2020

LRB Number 19-5439/1	Introduction Number SB-007 (JR0)	Estimate Type Original
Description grants to dairy processing plants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill amends 93.40(1)(g), to require the Department of Agriculture, Trade and Consumer Protection (DATCP) to give preference to small dairy processing plants when awarding its annual Dairy Processor grants. The bill also increases the annual amount appropriated for s.20.115(4)(dm), Dairy processing plant grant program, by \$600,000 beginning in fiscal year 2019-20.

DATCP currently operates the Dairy Processor Grant program with an annual appropriation of \$200,000. DATCP will incur increased costs to manage the additional funds provided in this bill. DATCP is not able to estimate ongoing costs because we are not able to estimate the number of additional applicants who would apply, qualify and receive grants from the appropriation. DATCP does anticipate exceeding the current staffing capacity.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description grants to dairy processing plants and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations	600,000	
	TOTAL State Costs by Category	\$600,000	\$
B. State Costs by Source of Funds			
	GPR	600,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$600,000	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Jason Gherke (608) 224-4748		Jason Gherke (608) 224-4748	2/10/2020