

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-1921/1</b>	Introduction Number <b>SB-134</b>
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**Description**  
 reporting of naloxone administration by ambulance service providers

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>																				
<input type="checkbox"/> Indeterminate	<table style="width: 100%;"> <tr> <td>1. <input type="checkbox"/> Increase Costs</td> <td>3. <input type="checkbox"/> Increase Revenue</td> <td><input type="checkbox"/> Towns</td> <td><input type="checkbox"/> Village</td> <td><input type="checkbox"/> Cities</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Counties</td> <td><input type="checkbox"/> Others</td> <td></td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> <td><input type="checkbox"/> School Districts</td> <td><input type="checkbox"/> WTCS Districts</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td></td> <td></td> <td></td> </tr> </table>	1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others		2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a)	

<b>Agency/Prepared By</b> DHS/ Veronnica Thompson (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 6/24/2019
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## Fiscal Estimate Narratives

DHS 6/24/2019

LRB Number	19-1921/1	Introduction Number	SB-134	Estimate Type	Original
<b>Description</b> reporting of naloxone administration by ambulance service providers					

### Assumptions Used in Arriving at Fiscal Estimate

Current law requires ambulance service providers to keep a record of when naloxone or another opioid antagonist is administered under their supervision and to report this information to the Department of Health Services (DHS) in a manner prescribed by the Department. Currently, DHS stipulates that this information must be submitted to the Wisconsin Ambulance Run Data System (WARDS) through a specific software interface. Under the proposed legislation, emergency medical responders can report this information to DHS through any data system that tracks ambulance run data rather than through the specified software interface.

Presently, there are approximately fourteen different data systems used by ambulance service providers Wisconsin that are separate from the software interface prescribed by the Department. Because WARDS operates only under the software interface specified by the Department, a bridge network would need to be established for all other data systems to allow the submission of naloxone data into WARDS. It is estimated that approximately fifty ambulance service providers use one of these different data systems.

The proposed legislation also requires DHS to submit the records received from the ambulance service providers on the administration of naloxone or another opioid antagonist to the prescription drug monitoring program (PDMP) as well as consult with the Controlled Substances Board to determine a method to facilitate inclusion of reports from DHS of the administration of naloxone or another opioid antagonist into the PDMP.

To comply with these requirements, the Department will require \$64,500 GPR annually to fund a 0.50 FTE IS Automation Specialist. This position would be responsible for the coordination and management of data compiled by different data systems for entry into WARDS. This position would also be responsible for transmitting all naloxone and other opioid antagonist data from WARDS into the PDMP, communicating with the Controlled Substances Board, and developing any necessary reports.

While the Department has some staff time to assist with the coordination of naloxone administration into WARDS under the current requirements, DHS lacks the capacity to absorb the transmission of data from other platforms as well as coordination with the PDMP.

In sum, the total annual fiscal effect is \$64,500 GPR and 0.50 FTE. The Department does not anticipate a fiscal impact on the local health departments.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> reporting of naloxone administration by ambulance service providers		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  A one-time cost of \$2,500 GPR is needed for office setup fees.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$64,500	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$64,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	64,500	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$64,500	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Veronnica Thompson (608) 267-5147	Andy Forsaith (608) 266-7684	6/24/2019