

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **19-2330/1** Introduction Number **SB-159**

Description
 automatic voter registration, deceptive election practices, voter intimidation and suppression, voter rights, polling place posting and language requirements, election manual requirements, granting rule-making authority, and providing a penalty

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues
 Create New Appropriations Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:
 No Local Government Costs
 Indeterminate 5. Types of Local Government Units Affected
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Joan Meier (608) 267-6978	6/7/2019

Fiscal Estimate Narratives

DOT 6/7/2019

LRB Number	19-2330/1	Introduction Number	SB-159	Estimate Type	Original
Description automatic voter registration, deceptive election practices, voter intimidation and suppression, voter rights, polling place posting and language requirements, election manual requirements, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill would not directly affect the daily operations of DMV. Implementation of this bill would affect the IT priorities of the DMV, postponing current projects.

IT Changes – The total costs for the required IT changes would be \$334,300.

Personnel Changes – This exchange of information would be an automated process and not directly affect field and central office operations. Additional training would be needed for field staff and individuals who work with driver's license and identification card applications, affecting approximately 475 personnel.

Form Changes – This bill changes the driver's license and identification card application forms and requires that the new form be utilized. The current stock of application forms (approximately one year's worth) would need to be destroyed and replaced, costing approximately \$14,700.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2330/1	Introduction Number SB-159	
Description automatic voter registration, deceptive election practices, voter intimidation and suppression, voter rights, polling place posting and language requirements, election manual requirements, granting rule-making authority, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
IT Changes – The total costs for the required IT changes would be approximately \$334,300. Form Changes – destruction and replacement of current forms would cost approximately \$14,700.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds		
GPR	0	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$

Agency/Prepared By

DOT/ Robert Combs (608) 266-1449

Authorized Signature

Joan Meier (608) 267-6978

Date

6/7/2019