

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2514/1	Introduction Number SB-168
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Description
 facilities for holding juveniles in secure custody

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ Andrew Kleps (608) 422-6350	Authorized Signature Kim Swissdorf (608) 422-6351	Date 5/3/2019
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Fiscal Estimate Narratives

DCF 5/3/2019

LRB Number 19-2514/1	Introduction Number SB-168	Estimate Type Original
Description facilities for holding juveniles in secure custody		

Assumptions Used in Arriving at Fiscal Estimate

2017 Act 185 directed the Department of Children and Families (DCF) to pay a bonus of the lesser of 15% of the previous year's Youth Aids allocation or \$750,000 to a county that operated a "joint secured residential care center for children and youth" (SRCCCY). This bill changes that requirement to be a county that operates a SRCCCY "that serves juveniles from more than one county."

The fiscal effect is indeterminate, as the number of counties that will apply is unknown. Act 185 provided no funding in s.20.437(1)(ck) for the bonuses, and this bill does not add funding.

Long-Range Fiscal Implications