Fiscal Estimate - 2019 Session

Original Updated	Corrected	Suppleme	ntal					
LRB Number 19-2414/1	Introduction Number	SB-196						
Description revolving loan funds administered by the Wisconsin Housing and Economic Development Authority for certain activities of paper mills, a paper science grant, and making an appropriation								
Fiscal Effect								
Appropriations Revenu	ase Existing absorb within	n agency's budg s						
2. Decrease Costs 4. Decrease	sive Mandatory Towns	d UVillage	Cities					
Fund Sources Affected Affected Ch. 20 Appropriations								
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ S	SEG SEGS							
Agency/Prepared By	Authorized Signature		Date					
WHEDA/ Sherry Gerondale (608) 267-1076	Maureen Brunker (608) 266-7354	ureen Brunker (608) 266-7354						

Fiscal Estimate Narratives WHEDA 5/7/2019

LRB Number 19-2414/1	Introduction Number SB	-196 Estimate Ty	pe Original				
Description revolving loan funds administered by the Wisconsin Housing and Economic Development Authority for certain activities of paper mills, a paper science grant, and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

\$60,000,000 revolving loan fund for paper mills \$500,000 grant to University of Wisconsin Stevens Point

Assumed cost to administer the program of approximately \$320,000 annually would be WHEDA expense and not impact the State of Wisconsin budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

	Original	Updated		Corrected	Supplemental
LRB	Number	19-2414/1		Introduction Num	ber SB-196
	ing loan fund:			n Housing and Economic D unt, and making an appropr	
	-time Costs alized fiscal e		State	and/or Local Governmen	t (do not include in
\$60,50	00,000 GPR f	unds			
II. Anı	II. Annualized Costs:		Annualized Fiscal Impact on funds from:		
				Increased Costs	Decreased Costs
A. Sta	te Costs by	Category			
Stat	te Operations	- Salaries and Fringes		\$	\$
	E Position Ch				
		- Other Costs			
	al Assistance				
		ls or Organizations		namentus en incommentación de describentación de describentación de describentación de describentación de del de describentación de del del de describentación de del del de describentación de del del de del del del del del del d	
ד	OTAL State	Costs by Category		\$	\$
B. Sta	te Costs by	Source of Funds		gan kangan di pangahan palangkan pilangkan pilangkan pangan dan minakakan dalam dalam da kaman da kaman da kam	
GP	R			galig da da elempo de des vez qua ampunyo anno samo anno da anno arranco na fonda assuma no que un senso de chara es a mad	
FE)				
PR	O/PRS				
SE	G/SEG-S				
		s - Complete this only w , decrease in license fee		roposal will increase or d	lecrease state revenues
				Increased Rev	Decreased Rev
GP	R Taxes			\$	\$
	R Earned		on the substitute of		
FEI					
	O/PRS				and of the state o
	G/SEG-S				
	TOTAL State			\$	\$
	and his construction of a process consequently construction and find a sixthesis in the SECOS AFF of the	NET ANN	IUALIZ	ZED FISCAL IMPACT	
				<u>State</u>	
NET CHANGE IN COSTS		\$	\$		
NET (CHANGE IN F	REVENUE		\$	\$
Agen	Agency/Prepared By Aut		ithorized Signature	Date	
	WHEDA/ Sherry Gerondale (608) 267-1076				