

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2961/1	Introduction Number SB-201	
Description using taxes collected from a large lottery prize for building and improving local roads and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS 20.395(2)(fr)		
Agency/Prepared By DOT/ Kaleb Vander Wiele (608) 266-6479	Authorized Signature Joan Meier (608) 267-6978	Date 6/6/2019

Fiscal Estimate Narratives

DOT 6/6/2019

LRB Number	19-2961/1	Introduction Number	SB-201	Estimate Type	Original
Description using taxes collected from a large lottery prize for building and improving local roads and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The state biennial budget for the 2018-2019 LRIP program cycle provided appropriations for entitlement program funds of \$35.7 million and discretionary program funds through a separate appropriation for \$30.3 million.

The 2018-2019 entitlement program allocated \$35.7 million funding on a total of 758 projects. On a statewide basis the program covered an average of 20.7% of total project costs. Local governments covered 79.3% of the cost of entitlement projects, or \$121 million.

Discretionary funding will not be affected by this bill. Entitlement funding would be increased by \$36.5 million*, evenly split between 2020 and 2021 fiscal years.

Adding the estimated funding of \$36.5 million to the entitlement for the 2020-2021 program cycle will increase the available funds by 102%. Allocation of funding that results in the number of projects funded or the state/local match percentage is locally determined and cannot be estimated in this fiscal impact.

* \$36.5 million figure as referenced from the Legislative Reference Bureau.

+All figures are purely estimates and will change when certain items are finalized for the 2020-2021 program cycle like carryover from savings or uncompleted projects.

Long-Range Fiscal Implications