

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3278/1	Introduction Number SB-249	
Description advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 6/6/2019

Fiscal Estimate Narratives
DSPS 6/6/2019

LRB Number 19-3278/1	Introduction Number SB-249	Estimate Type Original
Description advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	SB 249, related to advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority
Bill or Rule	

\$49,004.07

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rules Coordinator (Henes)	200	Rules promulgation process - Board of Nursing	\$ 33.99	0.1575	\$6,829.50
Program Manager	40	Form creation, revision and website updates to include new APRN license	\$ 35.38	0.1575	\$1,421.50
Administrative Rules Coordinator (Henes)	30	Update Physical Therapy rules to reflect applicable changes re referrals	\$ 33.99	0.1575	\$1,024.43
RMPS - Nartowicz, J	60	Create online renewal process for new license type in ICE; Create DRN's & NOI's for new license type; Work with RMFS to create/update website content for new license type; Create SOP's for new license type; Train staff on new credential, requirements and other changes; Update current online renewal process for APNP's due to renew-by date change	\$ 27.79	0.1575	\$1,676.85
RMPS - Lange, S	85	Amend application forms and create new forms if necessary; Work with DET to create new methods and requirements in ICE; Establish a way for DSPS systems to connect to the compact database; Update new information on website; Facilitate staff training; Create checklists; Complete System Testing.	\$ 32.58	0.1575	\$2,782.69
RMFS	30	Update website & forms (20 for initial, 10 for renewal)	\$ 27.64	0.1575	\$833.93
LPPA (3) Renewal x 1 hr 40 min each	5	Train on new requirements & SOP's	\$ 16.05	0.1575	\$81.04
LPPA (4) Health x 5 hours each	20	Assist with creating new forms if necessary; Train on new requirements; Revise standard operating procedures; Complete Testing.	\$ 16.05	0.1575	\$324.15
OOA (7) x 15-20 min each	2	Train on new requirements	\$ 14.84	0.1575	\$30.00
Supplies and Services	Amount	Brief Description			\$ 34,000.00
DET	\$ 5,100.00	Add new profession in ICE (includes setting up profession, application requirements, credential methods)			
DET	\$ 13,600.00	Add new profession in OLAS			
DET	\$ 6,800.00	Setup fee, renewal, testing			
DET	\$ 6,800.00	Letters/Reports (DRN's, NOI's, WallCert's, Governor Certs, Wallet Card, Renewal notice)			
DET	\$ 1,360.00	License Search, PDMP			
DET	\$ 340.00	Any data migration or mapping existing application/license holders to new profession			

On-going Costs:

Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description