

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-1255/1</b>	Introduction Number <b>SB-025</b>
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**Description**  
 driver education instruction on human trafficking

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOT/ Robert Combs (608) 266-1449	<b>Authorized Signature</b> Joan Meier (608) 267-6978	<b>Date</b> 2/25/2019
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## Fiscal Estimate Narratives

DOT 2/25/2019

LRB Number	<b>19-1255/1</b>	Introduction Number	<b>SB-025</b>	Estimate Type	<b>Original</b>
<b>Description</b> driver education instruction on human trafficking					

### Assumptions Used in Arriving at Fiscal Estimate

While the changes in this bill would not have significant impact on the Department of Motor Vehicles (DMV) policy, this bill directs the department to work in conjunction with the Department of Justice and the technical college system board to establish industry specific materials for use in the instruction required by this bill.

Additional training would be needed for driver's services staff and individuals who work with commercial driver licensing (CDL), totaling approximately ten personnel. This training can be rolled into normal training at no additional cost.

The changes needed for updating training materials would be implemented by the third-party schools who provide the CDL training. The changes needed to update DMV web materials could be rolled into normal updates at no additional cost to the department.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 19-1255/1		<b>Introduction Number</b> SB-025	
<b>Description</b> driver education instruction on human trafficking			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$0	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>			
DOT/ Robert Combs (608) 266-1449		Joan Meier (608) 267-6978	2/25/2019