

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-3228/1	Introduction Number SB-266
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Description
 requiring political subdivisions and Marquette University to pay health insurance premiums for survivors of a law enforcement officer who dies in the line of duty and making an appropriation

Fiscal Effect

State:

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input checked="" type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| | <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities | |
| | <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Marquette University</u> | |
| | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.835(1)(DB) and 20.835(1)(r)

Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Jamie Adams (608) 266-6785	Date 6/13/2019
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Fiscal Estimate Narratives
DOR 6/13/2019

LRB Number 19-3228/1	Introduction Number SB-266	Estimate Type Original
Description requiring political subdivisions and Marquette University to pay health insurance premiums for survivors of a law enforcement officer who dies in the line of duty and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires a political subdivision—defined as a city, village, town, or county—and Marquette University to pay health insurance premiums for the surviving spouse and dependent children of a law enforcement officer who dies in the line of duty if the employer paid health insurance premiums for the officer while employed. The benefit does not apply to a surviving spouse who remarries or reaches the age of 65, or to a surviving child after he or she reaches the age of 26.

Under the bill, a political subdivision or Marquette University may request reimbursements for paid health insurance premiums with the Public Service Commission (PSC), which are funded by the Police and Fire Protection Fund. The bill allows the PSC to contract with the Department of Revenue to administer the reimbursements.

Under current law, the available Police and Fire Fund balance—fee revenues less amounts appropriated to PSC programming—offsets the general program revenue (GPR) portion of the County and Municipal Aid payment.

The fiscal estimate is indeterminate as the department does not have data on qualified spouses or dependent child. Under the bill, the program costs charged to the Police and Fire Protection Fund will result in less funding available for the segregated portion of the County and Municipal Aid payment, resulting in a cost shift to the GPR portion of the payment. Police and Fire Protection Fund revenues are generally flat due to the lack of growth in subscribers, with an average annual revenue of \$52 million since FY 2011.

Long-Range Fiscal Implications