

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3106/1	Introduction Number SB-283
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Description
 discretionary merit awards by the Department of Transportation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

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Fiscal Estimate Narratives

DOT 6/12/2019

LRB Number 19-3106/1	Introduction Number SB-283	Estimate Type Original
Description discretionary merit awards by the Department of Transportation		

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill does not change the level of funding for awards nor the award amount provided under current law. In addition, the Department's Discretionary Merit Award (DMA) program rewards employees who have done excellent work. Work that contributes to cost savings, efficiencies and innovations are already strongly considered as part of the decision-making process.

Long-Range Fiscal Implications

Indeterminate. The impact of this bill on DOT processes is unknown at this time as the number of awards may vary year to year, and it cannot be known how this program will be administered alongside the existing discretionary merit award program administered by the Department of Administration under the state compensation plan.