

### Fiscal Estimate - 2019 Session

Original       Updated       Corrected       Supplemental

|  |  |             |
|--|--|-------------|
| <b>LRB Number</b> 19-1658/1  | <b>Introduction Number</b> SB-299  |             |
| <b>Description</b><br>: increasing the number of authorized positions for the Department of Health Services and making an appropriation  |  |             |
| <b>Fiscal Effect</b>   |  |             |
| <b>State:</b>  |  |             |
| <input checked="" type="checkbox"/> No State Fiscal Effect   |  |             |
| <input type="checkbox"/> Indeterminate   |  |             |
| <input type="checkbox"/> Increase Existing Appropriations  | <input type="checkbox"/> Increase Existing Revenues  |             |
| <input type="checkbox"/> Decrease Existing Appropriations  | <input type="checkbox"/> Decrease Existing Revenues  |             |
| <input type="checkbox"/> Create New Appropriations   | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No |             |
| <input type="checkbox"/> Decrease Costs  |  |             |
| <b>Local:</b>  |  |             |
| <input type="checkbox"/> No Local Government Costs   |  |             |
| <input type="checkbox"/> Indeterminate   |  |             |
| 1. <input type="checkbox"/> Increase Costs   | 3. <input type="checkbox"/> Increase Revenue   |             |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |             |
| 2. <input type="checkbox"/> Decrease Costs   | 4. <input type="checkbox"/> Decrease Revenue   |             |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |             |
| 5. Types of Local Government Units Affected  |  |             |
| <input type="checkbox"/> Towns   | <input type="checkbox"/> Village <input type="checkbox"/> Cities   |             |
| <input type="checkbox"/> Counties  | <input type="checkbox"/> Others  |             |
| <input type="checkbox"/> School Districts  | <input type="checkbox"/> WTCS Districts  |             |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>   |  |             |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |  |             |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>  | <b>Date</b> |
| DHS/ Veronnica Thompson (608) 267-5147   | Andy Forsaith (608) 266-7684   | 7/18/2019   |

**Fiscal Estimate Narratives**

**DHS 7/18/2019**

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>19-1658/1</b>   | Introduction Number <b>SB-299</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>: increasing the number of authorized positions for the Department of Health Services and making an appropriation |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

This bill increases the authorized positions for the Department of Health Services by one full-time position to provide for an advanced epidemiologist dedicated to vector-borne diseases spread by mosquitoes, ticks, and other insects, with a specific emphasis on Lyme disease. The epidemiologist's job duties will include raising awareness and creating informational materials about Lyme disease and other vector-borne diseases.

While the Department currently has some federally funded epidemiological staffing resources for vector-borne disease, these positions are limited by high workload demands. Therefore, the Department would require 1.0 FTE GPR and \$91,400 GPR annually to conduct the activities described in this bill.

In sum, the fiscal effect of the bill equals the amounts appropriated in the bill.

**Long-Range Fiscal Implications**