

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-3401/1</b>	<b>Introduction Number</b> <b>SB-303</b>
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**Description**  
 registration and the scope of practice of interior designers and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	6/28/2019

**Fiscal Estimate Narratives**

**DSPS 6/28/2019**

LRB Number <b>19-3401/1</b>	Introduction Number <b>SB-303</b>	Estimate Type <b>Original</b>
<b>Description</b> registration and the scope of practice of interior designers and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One time costs:

update forms and website, rule promulgation process (this would double if a committee is also established); If a committee is needed, time for on-boarding new committee members) Total estimated one-time costs are \$4,972.54, which DSPS believes could be absorbed within the agency's operating budget.

**Long-Range Fiscal Implications**

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**  
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 303 relating to registration and the scope of practice of interior designers and granting rule-making authority

Salary	Fringe Rate	Total
\$ 27.64	0.1575	\$ 63.99
\$ 32.26	0.1575	\$ 4,480.91
\$ 24.63	0.1575	\$ 427.64

**One-time Costs:**

Classification	Hours	Brief Description
RMFS	2	Update forms/website
Administrative Rule Coordinator (Leong)	120	Rule promulgation process. If a committee is established to accomplish the rule project, the time would double - 240 hours.
Program assistant Supervisor (Wood)	15	Dependent on whether a committee is needed: Onboarding new committee members once identified (costs/time dependent on a variety of factors, including number of members on the committee)
<b>Supplies and Services</b>	<b>Amount</b>	<b>Brief Description</b>

**On-going Costs:**

Classification	Hours	Brief Description
<b>Supplies and Services</b>	<b>Amount</b>	<b>Brief Description</b>