

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3555/1	Introduction Number SB-330
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Description
 providing grants for the purchase of choking rescue devices and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a) and (1)(ck)	

Agency/Prepared By DHS/ Veronnica Thompson (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/12/2020
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Fiscal Estimate Narratives

DHS 2/12/2020

LRB Number	19-3555/1	Introduction Number	SB-330	Estimate Type	Original
Description providing grants for the purchase of choking rescue devices and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, the Department of Health Services will establish a grant program to award \$500,000 GPR to public, private, and tribal elementary and secondary schools for purchasing choking rescue devices. A grant applicant must submit an application to the Department outlining protocols for the use of and plans for providing training on the use of the choking rescue devices to be purchased with the grant. Grant recipients must contribute matching funds equal to at least 25 percent of the total grant. No such program currently exists within the Department.

To satisfy the requirements of the bill, the Department estimates the workload will result in a one-time cost of \$64,300 GPR to support a 1.0 LTE contract specialist-advanced. This position will be responsible for developing and administering the grant program. The Department is unable to absorb these costs under existing resources.

In sum, the total fiscal effect is a one-time cost of \$564,300 GPR.

Long-Range Fiscal Implications