

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 19-3914/1	<b>Introduction Number</b> SB-358
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**Description**  
 state aid for the technical college system and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
  Yes       No  
 Create New Appropriations     
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> WTCS/ Brandon Trujillo (608) 267-9514	<b>Authorized Signature</b> James Zylstra (608) 266-1739	<b>Date</b> 8/30/2019
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**Fiscal Estimate Narratives**

**WTCS 8/30/2019**

LRB Number <b>19-3914/1</b>	Introduction Number <b>SB-358</b>	Estimate Type <b>Original</b>
<b>Description</b> state aid for the technical college system and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill 358 would decrease state aid to Wisconsin Technical Colleges in fiscal year 2019-20 by 500,000 dollars and would increase state aid in 2020-21 by 11.5 million dollars.

State aid is distributed through the statutory funding formula by the Wisconsin Technical College System Office to the 16 technical college districts across the state.

The proposed legislation would have no fiscal or administrative impact on the Wisconsin Technical College System Office.

**Long-Range Fiscal Implications**