

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4024/1</b>	<b>Introduction Number</b> <b>SB-378</b>	
<b>Description</b> the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 9/6/2019

**Fiscal Estimate Narratives**

**DSPS 9/6/2019**

LRB Number <b>19-4024/1</b>	Introduction Number <b>SB-378</b>	Estimate Type <b>Original</b>
<b>Description</b> the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

120 hours for related rule promulgation, and 30 hours for Credentialing staff related to updating forms, website, SOPs, and staff training at an estimate cost of \$5,399.47, which the agency could likely absorb within its operating budget.

**Long-Range Fiscal Implications**

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

Fiscal Estimate

Division	
Name of Preparer	SB 378, Relating to: the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority.
Bill or Rule	

**One-time Costs:**

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rule Coordination	120	Rule Promulgation Process	\$ 33.26	0.1575	\$ 4,619.81
RMPS - Lange, S	8	Amend forms, add new requirements in ICE for temp licenses, update website, facilitate staff training, complete system tests.	\$ 32.58	0.1575	\$ 301.69
RMFS - Guilliani, T	5	Amend forms, update website.	\$ 23.32	0.1575	\$ 134.96
LPPA (4) x 3hr each	12	Assist with forms updates, train on new requirements, revise SOPs, complete system tests.	\$ 16.05	0.1575	\$ 222.93
RMPS - Renewals/CSC	2	Update renewal requirements, update website, train staff on new requirements.	\$ 27.79	0.1575	\$ 64.33
LPPA (3) x 1hr each	3	Train on new requirements, complete system tests.	\$ 16.05	0.1575	\$ 55.73
Supplies and Services	Amount	Brief Description			

\$ 5,399.47

**On-going Costs:**

Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description