

### Fiscal Estimate - 2019 Session

Original
  Updated
  Corrected
  Supplemental

|                                    |                                          |
|------------------------------------|------------------------------------------|
| <b>LRB Number</b> <b>19-3954/1</b> | <b>Introduction Number</b> <b>SB-385</b> |
|------------------------------------|------------------------------------------|

**Description**  
 use of automated speed enforcement systems and traffic control photographic systems in a first class city and providing a penalty

**Fiscal Effect**

**State:**

|                                                           |                                                     |                                                                                                                                                                              |
|-----------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate                    | <input type="checkbox"/> Decrease Existing Revenues |                                                                                                                                                                              |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Decrease Costs                                                                                                                                      |
| <input type="checkbox"/> Decrease Existing Appropriations |                                                     |                                                                                                                                                                              |
| <input type="checkbox"/> Create New Appropriations        |                                                     |                                                                                                                                                                              |

**Local:**

|                                                    |                                                                                                                        |                                                                                                                                                                                                                                                           |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No Local Government Costs | <b>5. Types of Local Government Units Affected</b>                                                                     |                                                                                                                                                                                                                                                           |
| <input checked="" type="checkbox"/> Indeterminate  | 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|                                                    | 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |                                                                                                                                                                                                                                                           |
|                                                    | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |                                                                                                                                                                                                                                                           |
|                                                    | 4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |                                                                                                                                                                                                                                                           |

|                                                                                                                                                                                           |                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <b>Fund Sources Affected</b>                                                                                                                                                              | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.395(5)(cq)                         |

|                                                               |                                                          |                          |
|---------------------------------------------------------------|----------------------------------------------------------|--------------------------|
| <b>Agency/Prepared By</b><br>DOT/ Robert Combs (608) 266-1449 | <b>Authorized Signature</b><br>Joan Meier (608) 267-6978 | <b>Date</b><br>9/12/2019 |
|---------------------------------------------------------------|----------------------------------------------------------|--------------------------|

**Fiscal Estimate Narratives**  
**DOT 9/12/2019**

|                                                                                                                                                         |                                   |                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------|
| LRB Number <b>19-3954/1</b>                                                                                                                             | Introduction Number <b>SB-385</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>use of automated speed enforcement systems and traffic control photographic systems in a first class city and providing a penalty |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would not result administrative changes for the division of motor vehicles (such as scheduling changes) because these citations would be primarily received and processed automatically.

The IT changes needed to implement this bill would cost approximately \$156,500 and require 6 months to make.

Under this bill the Division of State Patrol will be required to do a biennial survey of such systems statewide (per 23 C.F.R. 1300.13(d)). The personnel costs of this work are estimated to be less than 0.05 FTE per year.

The bill requires the department to specify locations for advance warning signs notifying motorists of the presence of an automated speed enforcement system. The department assumes it would specify signs to be located at community entrances, consistent with the Manual on Uniform Traffic Control Devices. The department estimates local government costs of \$140 per advance warning sign.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

|                                                                                                                                                                                                                                                  |                                                |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------|
| <b>LRB Number</b> <b>19-3954/1</b>                                                                                                                                                                                                               | <b>Introduction Number</b> <b>SB-385</b>       |                 |
| <b>Description</b><br>use of automated speed enforcement systems and traffic control photographic systems in a first class city and providing a penalty                                                                                          |                                                |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br><br>The IT changes needed to implement this bill would cost approximately \$156,500 and require 6 months to make. |                                                |                 |
| <b>II. Annualized Costs:</b>                                                                                                                                                                                                                     | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|                                                                                                                                                                                                                                                  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>                                                                                                                                                                                                                |                                                |                 |
| State Operations - Salaries and Fringes                                                                                                                                                                                                          | \$0                                            | \$              |
| (FTE Position Changes)                                                                                                                                                                                                                           |                                                |                 |
| State Operations - Other Costs                                                                                                                                                                                                                   |                                                |                 |
| Local Assistance                                                                                                                                                                                                                                 |                                                |                 |
| Aids to Individuals or Organizations                                                                                                                                                                                                             |                                                |                 |
| <b>TOTAL State Costs by Category</b>                                                                                                                                                                                                             | <b>\$0</b>                                     | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>                                                                                                                                                                                                         |                                                |                 |
| GPR                                                                                                                                                                                                                                              | 0                                              |                 |
| FED                                                                                                                                                                                                                                              |                                                |                 |
| PRO/PRS                                                                                                                                                                                                                                          |                                                |                 |
| SEG/SEG-S                                                                                                                                                                                                                                        |                                                |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>                                                                                       |                                                |                 |
|                                                                                                                                                                                                                                                  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes                                                                                                                                                                                                                                        | \$0                                            | \$              |
| GPR Earned                                                                                                                                                                                                                                       |                                                |                 |
| FED                                                                                                                                                                                                                                              |                                                |                 |
| PRO/PRS                                                                                                                                                                                                                                          |                                                |                 |
| SEG/SEG-S                                                                                                                                                                                                                                        |                                                |                 |
| <b>TOTAL State Revenues</b>                                                                                                                                                                                                                      | <b>\$0</b>                                     | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>                                                                                                                                                                                                              |                                                |                 |
|                                                                                                                                                                                                                                                  | <u>State</u>                                   | <u>Local</u>    |
| NET CHANGE IN COSTS                                                                                                                                                                                                                              | \$0                                            | \$              |
| NET CHANGE IN REVENUE                                                                                                                                                                                                                            | \$0                                            | \$              |
|                                                                                                                                                                                                                                                  |                                                |                 |
|                                                                                                                                                                                                                                                  |                                                |                 |

| <b>Agency/Prepared By</b>        | <b>Authorized Signature</b> | <b>Date</b> |
|----------------------------------|-----------------------------|-------------|
| DOT/ Robert Combs (608) 266-1449 | Joan Meier (608) 267-6978   | 9/12/2019   |