

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-3947/1</b>	<b>Introduction Number</b> <b>SB-436</b>
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**Description**  
 the distribution of the Wisconsin Blue Book and highway maps

**Fiscal Effect**

**State:**

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input checked="" type="checkbox"/> Decrease Costs |
|---|--|--|

**Local:**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u><br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.765 (1) (d)

Agency/Prepared By	Authorized Signature	Date
LRB/ Cathlene Hanaman (608) 267-9810	Cathlene Hanaman (608) 267-9810	10/29/2019

## Fiscal Estimate Narratives

LRB 10/29/2019

LRB Number	<b>19-3947/1</b>	Introduction Number	<b>SB-436</b>	Estimate Type	<b>Original</b>
<b>Description</b> the distribution of the Wisconsin Blue Book and highway maps					

### Assumptions Used in Arriving at Fiscal Estimate

The number of 2019-20 Blue Books printed was 64,500. The printing price was \$290,000, or approximately \$4.50 per book. Although postage and handling costs have not yet been finalized, shipping and handling costs for the 2017-18 Blue Book were \$40,700.

This bill caps the number of Blue Books at 54,450. The number could be lower if legislative offices do not order their maximum amount.

If the price per Blue Book remains stable, reducing the number of Blue Books by 10,050 would result in a biennial savings of about \$45,225 in printing costs. If legislative offices do not order their maximum amount, savings would increase. The reduction in printing under this bill would also likely reduce shipping and handling costs by at least 15 percent per biennium (\$6,105).

We do not anticipate that this bill would reduce staff costs as the number of people and hours required to assemble the Blue Book would not change under this bill.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-3947/1</b>		Introduction Number <b>SB-436</b>	
<b>Description</b> the distribution of the Wisconsin Blue Book and highway maps			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			-25,665
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>-\$25,665</b>
<b>B. State Costs by Source of Funds</b>			
GPR			-25,665
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$-25,665	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
LRB/ Cathlene Hanaman (608) 267-9810		Cathlene Hanaman (608) 267-9810	
		<b>Date</b>	
		10/29/2019	