

## Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>19-4417/1</b>	<b>Introduction Number</b> <b>SB-465</b>	
<b>Description</b> grants for Next Generation 911 and granting rule-making authority		
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input checked="" type="checkbox"/> Indeterminate  <div style="margin-left: 20px;"> <input checked="" type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                             </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                             </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="margin-left: 40px;"> <input type="checkbox"/> Yes      <input checked="" type="checkbox"/> No                             </div> <input type="checkbox"/> Decrease Costs                         </div> </div>		
<b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="margin-left: 20px;">                         1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                          2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> </div> <div style="width: 33%;"> <div style="margin-left: 20px;">                         3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                          4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> </div> <div style="width: 33%;"> <b>5. Types of Local Government Units Affected</b>  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                             </div> <div style="width: 33%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                             </div> <div style="width: 33%;"> <input type="checkbox"/> Cities  <div style="margin-left: 20px;">0</div> </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input checked="" type="checkbox"/> SEG   <input type="checkbox"/> SEGS                         </div> <div> <b>Affected Ch. 20 Appropriations</b>                          20.465(3)(qm)                     </div> </div>		
<b>Agency/Prepared By</b> DMA/ Anna Oehler (608) 242-3155	<b>Authorized Signature</b> Anna Oehler (608) 242-3155	<b>Date</b> 9/30/2019

## Fiscal Estimate Narratives

DMA 9/30/2019

LRB Number	19-4417/1	Introduction Number	SB-465	Estimate Type	Original
<b>Description</b> grants for Next Generation 911 and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Military Affairs to provide grants to Wisconsin public safety answering points to purchase, upgrade, and maintain Next Generation 911 equipment. The bill requires the 911 subcommittee to advise DMA on appropriate grant purposes and eligibility criteria for the grants, and DMA to promulgate rules for grant use purposes and eligibility based on those recommendations.

This bill does not authorize funding but sets the framework for grant making if funding is authorized in the future so there is no fiscal estimate at this time; however, if funding is authorized, then the department would require 1.0 FTE grant specialist to complete the grants and ensure compliance with grant guidance. This individual would manage all 72 grants each year and would work with PSAPs wishing to consolidate. The FTE is estimated at \$95,900 in year 1 and \$85,900 in year 2.

### Long-Range Fiscal Implications

The requirement of administrative rules to establish eligibility for grants may reduce the ability of the department to maintain flexibility as technologies and training programs change and evolve. The rule making process is lengthy and may reduce the ability to implement timely grant making if funding is authorized.