

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4449/1	Introduction Number SB-470
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Description
 funding for Soo Locks improvements and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(1)(gt)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
DOT 11/11/2019

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Assumptions Used in Arriving at Fiscal Estimate

The department assumes the \$5,000,000 needed to satisfy the provision in the bill for FY 2020-2021 would originate from the unappropriated balance of the transportation fund. The bill also appropriates funds to an annual appropriation for each year in the next fiscal biennium from the transportation fund. The level of involvement and partnership in the project would be the responsibility of the Rails & Harbors Section. A purchase order would be established and invoices totaling not more than \$5,000,000 per fiscal year would be submitted by the designated Soo Lock Project Manager. Administration of the state funds would follow standard expenditure accounting procedures. The impact on staffing patterns is not significant.

Long-Range Fiscal Implications

None known at this time.