

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1498/1	Introduction Number SB-531
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Description
 providing permanency plan and comments to foster parents and foster children over the age of 12 in advance of a permanency plan review or hearing

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
- Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
- Create New Appropriations Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs
 3. Increase Revenue
 - Permissive Mandatory
 Permissive Mandatory
 - 2. Decrease Costs
 4. Decrease Revenue
 - Permissive Mandatory
 Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
DCF/ ELIZABETH ELGAR (608) 422-6344	Kim Swissdorf (608) 422-6351	11/7/2019

Fiscal Estimate Narratives

DCF 11/7/2019

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Assumptions Used in Arriving at Fiscal Estimate

SB 531 requires that the permanency plan be provided to foster parents and foster children 12 years and older. To the extent that certain information in the permanency plan is protected by state confidentiality statutes, child welfare workers will have additional workload to complete the appropriate redactions in each permanency plan.

The fiscal effect for DCF includes updating two trainings for a one-time cost of approximately \$30,000. Additionally, updates to the eWiSACWIS child welfare information system would be required to allow county child welfare workers to redact confidential permanency plan information. The estimated one-time cost of this IT system change is \$250,000 to \$500,000.

Costs for county child welfare workers would increase with the required redactions needed for each permanency plan to be shared with foster parents and foster children ages 12 and older. The extent of these increased costs is indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description providing permanency plan and comments to foster parents and foster children over the age of 12 in advance of a permanency plan review or hearing			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The Department anticipates one-time costs of \$30,000 for trainings and from \$250,000 to \$500,000 to update the child welfare information system.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$

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Authorized Signature

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Date

11/7/2019