

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4730/1	Introduction Number SB-533
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Description
 eligibility for adoption assistance

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Kim Swissdorf (608) 422-6351	Date 11/7/2019
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Fiscal Estimate Narratives

DCF 11/7/2019

LRB Number	19-4730/1	Introduction Number	SB-533	Estimate Type	Original
Description eligibility for adoption assistance					

Assumptions Used in Arriving at Fiscal Estimate

SB 533 changes Adoption Assistance eligibility criteria from age 10 or older to age 7 or older. The bill also reduces the sibling group eligibility from 3 or more to 2 or more.

Based on available data for recent years of completed public adoptions, we assume the changes to adoption assistance eligibility would result in 51 additional children receiving Adoption Assistance each year. Data on average final foster care payments was used to estimate the likely monthly cost of the adoption assistance. The average final foster care rate for this group is \$599 per month.

The estimated annual all funds cost in year 1 is \$366,800 (\$180,200 GPR and \$186,600 FED). We assume that each year a new cohort costing approximately \$366,800 would be added and that the cost would continue to build until the first cohort ages out of adoption assistance benefits.

Long-Range Fiscal Implications

As the first cohort could receive payments for up to 18 years, the costs will continue to increase by \$366,800 every year for 18 years. For example, in year 2 we assume costs of \$733,600 with two cohorts of newly eligible children receiving payments. In year 3 we assume costs of \$1,100,400 with three cohorts of newly eligible children receiving payments. At year 18, the cumulative effect will be approximately \$6.6 million annually.