

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4605/1</b>	<b>Introduction Number</b> <b>SB-543</b>
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**Description**  
 grants related to preventing suicide by firearm and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (5)(eh)	

<b>Agency/Prepared By</b> DHS/ Michael Christopherson (608) 266-9364	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 11/4/2019
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## Fiscal Estimate Narratives

DHS 11/4/2019

LRB Number	19-4605/1	Introduction Number	SB-543	Estimate Type	Original
<b>Description</b> grants related to preventing suicide by firearm and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new biennial appropriation of \$75,000 GPR to provide suicide by firearm prevention grants to organizations, or coalitions of organizations. The grants would be used by grantees to share guidelines and train staff how to avoid selling or renting guns to individuals considering suicide, provide suicide prevention materials for distribution at the retailer or range, or to provide voluntary firearm storage.

To receive the grants, grant recipients must provide matching funding, or in-kind services, equal in value to at least 20 percent of the grant. Grant awards are limited to \$5,000 per one year, and grant awards cannot be renewed. The bill requires the Department to prefer organizations or coalitions that have not received grants before.

The bill does not provide any funding to implement the provisions of this bill. To administer these grants, DHS staff will need to develop the criteria for recipient awards, create a grant funding opportunity, review the applications and develop contracts for different organizations and coalitions annually, and monitor the contracts to ensure each grant recipient complies with DHS rules and the statutory requirements. The demand for these grants is unknown at DHS, but because the grants are available to any organization, or coalition of organizations including cities, villages, towns, or counties, a large pool of eligible applicants exists. To fulfill these obligations, DHS requests 1.0 FTE Human Services Program Coordinator – Senior and \$43,700 GPR in the last six months of FY 20, and \$82,300 GPR for staffing. The FY 20 costs include \$2,500 of one-time, new position costs.

To implement this bill, the Department would need 1.0 FTE and \$118,700 GPR in FY 20 and \$157,300 GPR in FY 21. The total costs include \$43,700 GPR for six months of staffing costs and \$75,000 for grant awards in FY 20 and \$82,300 GPR for staffing costs and \$75,000 for awards in FY 21.

The organizations, or coalitions of organizations, which could include counties, cities, villages, and towns, may see costs increase, because they are required to provide matching funding or in-kind services to receive the grants. If DHS distributes \$75,000 in grant funding to organizations, it would expect the organizations, in aggregate, to provide \$15,000 of matching funding or in-kind services.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number <b>19-4605/1</b>		Introduction Number <b>SB-543</b>	
<b>Description</b> grants related to preventing suicide by firearm and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$2500			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$71,400		\$
(FTE Position Changes)			
State Operations - Other Costs	10,900		
Local Assistance			
Aids to Individuals or Organizations	75,000		
<b>TOTAL State Costs by Category</b>	<b>\$157,300</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	157,300		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$157,300		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DHS/ Michael Christopherson (608) 266-9364		Andy Forsaith (608) 266-7684	11/4/2019