



## Fiscal Estimate Narratives

DOC 12/16/2019

LRB Number	19-4719/1	Introduction Number	SB-593	Estimate Type	Original
<b>Description</b> expanding telehealth mental health treatment to offenders under community supervision					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Corrections to expand telehealth mental health treatment to offenders under community supervision in division of community corrections regions 4, 6, and 8.

Approximately 44 telehealth units would be required to provide mental health treatment via telehealth to Regions 4, 6, and 8. An individual telehealth unit for mental health treatment is estimated to cost \$2,600, each unit has a five year lifecycle. Implementing the expansion as directed by the bill would cost \$111,800 in the first year. The Department could absorb these costs with current resources, no additional funding would be required.

The Department has no information to determine the local fiscal effect.

### Long-Range Fiscal Implications