

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-1488/1</b>	<b>Introduction Number</b> <b>SB-597</b>
<b>Description</b> tuition and fee remission for certain veterans and their dependents enrolled in the University of Wisconsin System or a technical college	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> WTCS/ Brandon Trujillo (608) 267-9514	<b>Authorized Signature</b> James Zylstra (608) 266-1739
<b>Date</b> 1/15/2020	

**Fiscal Estimate Narratives**  
**WTCS 1/15/2020**

LRB Number <b>19-1488/1</b>	Introduction Number <b>SB-597</b>	Estimate Type <b>Original</b>
<b>Description</b> tuition and fee remission for certain veterans and their dependents enrolled in the University of Wisconsin System or a technical college		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill modifies the residency requirement for the Wisconsin GI Bill which provides certain veterans, their spouses and children remission of tuition and fees at Wisconsin Technical College System (WTCS) districts.

The Higher Education Aids Board reimburses WTCS districts and University of Wisconsin System (UWS) Institutions for tuition and fees that have been remitted for certain veterans, spouses and children. State appropriations have been inadequate to reimburse the colleges for the total tuition and fees that are remitted to students under this program. Due to the lack of funding, WTCS districts are using other resources to pay for the cost of remissions. The chart attached provides the number of recipients over the last five years, the total amount reimbursed by HEAB and the local cost being absorbed by the districts.

**Long-Range Fiscal Implications**

The state currently appropriates \$6.5 million dollars to reimburse both the WTCS and UWS for the Wisconsin GI Bill. If this legislation is enacted, WTCS Districts would see an increase in the number of recipients for the Wisconsin GI Bill. If state funding for the Wisconsin GI Bill remains at its current funding level, WTCS districts would continue to see an increase in costs at the local level.

Attachment for LRB #19-1488 SB-597

	Veterans, Spouses and Children	Total Remission & State Supplemental	State Reimbursed	Difference/Local Costs
2015	1,945	\$ 5,351,838.98	\$ 1,667,848.13	\$ (3,683,990.85)
2016	1,810	\$ 5,335,167.19	\$ 1,630,403.38	\$ (3,704,763.81)
2017	1,855	\$ 5,478,944.74	\$ 1,780,142.64	\$ (3,698,802.10)
2018	1,789	\$ 5,198,621.53	\$ 1,649,786.06	\$ (3,548,835.47)
2019	1,832	\$ 5,354,352.05	\$ 1,687,409.11	\$ (3,666,942.94)