

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-4142/1 **Introduction Number SB-617**

Description
 creating a task force on native pollinator health

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.115(7)(a), 20.115(7)(qc)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DATCP 1/30/2020

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Description creating a task force on native pollinator health		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a task force on native pollinator health and to report its findings and recommendations to the legislature no later than December 31, 2020. The Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) is required to appoint five voting members and assist the task force in the performance of its duties.

The fiscal effect for DATCP is indeterminate. DATCP anticipates incurring costs for serving on the task force and also assisting the task force. DATCP is not able to estimate the overall costs due to unknown factors such as how often the task force will meet, where the task force will meet and how much staff time will be dedicated to assisting the task force in meeting the requirements established in the bill. DATCP will be able to absorb the costs within its allotted budget.

Long-Range Fiscal Implications