

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4335/1	Introduction Number SB-618
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Description
 hospital-based behavioral health crisis management grant and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
			<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (5)(bc)

Agency/Prepared By DHS/ Michael Christopherson (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 1/9/2020
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Fiscal Estimate Narratives

DHS 1/9/2020

LRB Number 19-4335/1	Introduction Number SB-618	Estimate Type Original
Description hospital-based behavioral health crisis management grant and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to award a onetime grant of \$100,000 GPR in FY 20 to a critical access hospital to support the cost of a behavioral health crisis management system. To receive the grant, the hospital must be located in a county in the northwestern part of the state bordering Minnesota, with immediate access to interstate I-94, and be able to provide both alcohol and drug abuse assessment and treatment services and inpatient psychiatric services. The hospital must provide in-person triage, assessment, and brief intervention services to persons presenting to the emergency department for reasons relating to a behavioral health crisis and be able to provide these services through telemedicine for individuals presenting to other regional hospitals' emergency room departments. If appropriate, the hospital must coordinate the transfer of the individual experiencing a behavioral health issue to another facility. In the prior 2017-19 biennium, these same criteria were used to provide \$250,000 GPR to support the cost of a behavioral health crisis management system.

The Department would be able to administer this grant with current resources. The fiscal impact of this bill will be \$100,000 GPR in FY 20.

Long-Range Fiscal Implications