

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4994/1	Introduction Number SB-620
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Description
 the regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

- | | | |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---|--|---|

Local:

- | | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(hg)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 1/2/2020
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Fiscal Estimate Narratives
DSPS 1/2/2020

LRB Number 19-4994/1	Introduction Number SB-620	Estimate Type Original
Description the regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs related to the establishment of a new board, forms, IT requirements, staff training, rule promulgation, and board member onboarding, estimated at approximately \$34,144.36

Long-Range Fiscal Implications

Ongoing annual costs estimated at approximately \$6,773.27 to include board member per diems, travel, board counsel, and complaints processing

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 620 Relating to: the regulation and licensure of genetic counselors, creating a genetic

One-time Costs:			\$ 35,114.35		
Classification	Hours	Brief Description	Hourly	Fringe	Total
Records Management Program Supervisor - Health - Lange, S	100	Create new forms; Work with DET to create new methods and requirements in ICE; Establish a way for DSPS systems to connect to American Board of Genetic Counseling & American Board of Medical Genetics and Genomics; Update new information on website; Facilitate staff training; Create checklists; System Testing.	\$ 32.58	0.1575	\$ 3,771.14
Records/Forms Management Specialist - Guilliani, T	40	Establish forms; Update website.	\$ 23.32	0.1575	\$ 1,079.72
Med LPPAs - (4) X 5 hours	20	Assist with creating new forms if necessary; Training on new requirements; Revise standard operating procedures; Testing.	\$ 16.05	0.1575	\$ 371.56
Hire 1 LPPA LTE - 6 months	1039	Work with implementation of new license methods; field phone call inquiries; assist with increased volume to Med team.	\$ 16.05	0.0765	\$ 17,951.66
PPA - Boyle-Prior, M	25	Assist DET with testing of all forms & documents prior to going live; Assist with training LPPAs and OOAs on new requirements.	\$ 23.21	0.1575	\$ 671.64
Records Management Program Supervisor - Renewal - Wallace, S	50	Work with DET to update online renewal process in ICE; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Update Standard Operating Procedures (SOPs).	\$ 28.50	0.1575	\$ 1,649.44
Renewal LPPA's (3) X 4 hours	12	Train on new requirements and updated forms; Assist with updating checklist items and SOPs; System Testing.	\$ 16.05	0.1575	\$ 222.93
Office Operations Associates - (7) X 2 hours	14	Train on changes and new requirements (Call Center Staff); Update cheat sheets and FAQs.	\$ 14.84	0.1575	\$ 240.48
Administrative Rule Coordinator (Walbrun)	200	Rule promulgation process	\$ 32.00	0.1575	\$ 7,408.00
PASA (Wood)	10.5	onboard new members (includes website updates, adding in ICE, welcome letters, payroll processing adding to SharePoint, collecting contact information, etc.)	\$ 24.63	0.1575	\$ 299.35
Reg. Spec.	20	Set up new GC Board screening and intake process	\$ 23.53	0.1575	\$ 544.72
Records Mngnt Sup	10	Set up new GC Board screening and intake process	\$ 30.18	0.1575	\$ 349.33
Prog/Policy Analyst Adv	15	Update ICE to include new GC Board data	\$ 31.93	0.1575	\$ 554.38
Supplies and Services					
	Amount	Brief Description			

On-going Costs:			\$ 6,773.27		
Classification	Hours	Brief Description	Hourly	Fringe	Total
OPA (Glaeser)	32	per meeting (# of mtgs to be determined) to Staff meeting	\$ 16.05	0.1575	\$ 594.49
Board Member	56	\$25 Per Diem, per board meeting and every 5 hour period of meeting preparation time.	\$ 25.00	0.1575	\$ 1,620.50
Reg. Spec.	10	Intake complaints related to new GC Board and related code and statutes; set up screening panel	\$ 23.53	0.1575	\$ 272.36
CPI	15	Investigate complaints related to new GC Board and related code and statutes	\$ 19.97	0.1575	\$ 346.73
Paralegal	5	Provide support as needed for complaints related to new GC Board and related code and statutes	\$ 25.94	0.1575	\$ 150.13
Attorney/Attorney Sup.	15	Handle all legal work related to new GC Board and related code and statutes including additional screening duties	\$ 40.31	0.1575	\$ 699.88
Board Counsel	20	Provide counsel to new GC Board	\$ 40.31	0.1575	\$ 933.18
Supplies and Services			Members	Meetings	Total Cost
Reimbursement	\$77	mileage reimbursement per member, per meeting (amount based on estimated average of 150 miles roundtrip for DSPS board/council/committee members)	\$ 7.00	4	\$ 2,156.00