

### Fiscal Estimate - 2019 Session

Original
                 
  Updated
                 
  Corrected
                 
  Supplemental

<b>LRB Number</b> <b>19-5024/2</b>	<b>Introduction Number</b> <b>SB-632</b>
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**Description**  
 notifying counties of certain water pollution violations, providing an exemption from emergency rule procedures, and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 1/16/2020
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## Fiscal Estimate Narratives

DNR 1/16/2020

LRB Number	<b>19-5024/2</b>	Introduction Number	<b>SB-632</b>	Estimate Type	<b>Original</b>
<b>Description</b> notifying counties of certain water pollution violations, providing an exemption from emergency rule procedures, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

Under the bill, if the Department of Natural Resources finds that the holder of a Wisconsin Pollutant Discharge Elimination System permit has violated groundwater standards, DNR must notify the county health department and county land and conservation department in the county in which the permit holder is located and the county health department and county land and conservation department in any adjacent county that DNR determines may be negatively affected by the violation.

The bill also requires DNR to provide notices within seven business days after confirming that a violation has occurred. The bill also allows DNR to establish, by rule, procedures for providing the required notice, and it requires the DNR to create and maintain a notification system for notifying county health departments, county land and conservation departments, and interested parties of the types of violations that trigger the notice requirement.

#### State Fiscal Effect

##### 1. One-Time Cost Estimate

a. The proposed legislation may require the Department to adopt administrative rules to establish the procedures for providing the required notice. The rule development process would require some staff time for development along with the time necessary to consult with other programs in the agency and potentially with external stakeholders to develop the policy and any associated guidance for implementing the rule. The program estimates that a rule development process, establishment of the processes, development of any guidance and conducting stakeholder outreach will require approximately 300-400 FTE staff hours at an approximate one-time cost of \$9,600 - \$13,000.

b. Approximately 1,200 hours for web page development and for the development of a notification system for county health departments at an approximate one-time cost of \$96,000.

##### 2. Ongoing Cost Estimate

Implementation of the bill would require some portion of multiple FTEs staff time, although the number of factors influencing the estimated cost of implementation makes a prediction of long term costs difficult.

The program will need to: develop and maintain an external facing web page including functionality for interested parties to self-identify that they would like to receive the notifications, make a determination on the potential severity of any permit non-compliance reports, and then monthly conduct the required noticing. Additional follow-up is expected to be necessary to answer questions local authorities and interested parties have after reviewing the monthly data. It could be estimated to potentially require approximately 300 FTE hours per year but this estimate is subject to significant variation based on various unknown factors (e.g., complexity of web page development, number and complexity of follow-up inquiries from the noticing of the data, etc.); therefore, the Department considers the ongoing fiscal effect of the bill to be indeterminate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> notifying counties of certain water pollution violations, providing an exemption from emergency rule procedures, and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time costs of \$9,600-\$13,000 for rule development, stakeholder outreach, etc. In addition, one-time costs of \$96,000 for web page development and the development of a county notification system.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

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**Authorized Signature**

Paul Neumann (608) 266-0818

**Date**

1/16/2020