

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-4916/1</b>	Introduction Number <b>SB-640</b>
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**Description**  
 designating and marking the Ho-Chunk World War II Code Talkers Memorial Highway

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs       Permissive     Mandatory
    - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected**
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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**Fiscal Estimate Narratives**  
**DOT 1/31/2020**

LRB Number <b>19-4916/1</b>	Introduction Number <b>SB-640</b>	Estimate Type <b>Original</b>
<b>Description</b> designating and marking the Ho-Chunk World War II Code Talkers Memorial Highway		

**Assumptions Used in Arriving at Fiscal Estimate**

This estimate assumes the fabrication and installation of two signs: one eastbound coming into Wisconsin and one westbound at the 90/94 interchange. The estimated cost is \$675.00 per sign, applying the Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Signs may be installed during spring-fall, or as ground temperatures allow.

Wis. Stats. s. 84.101 establishes a cap the department may spend on military memorial highways at \$2,000, with the balance being raised through donations. Creation of Wis. Stats. s. 84.10305 appears to make an exception so the department would bear the full costs described above.

The department would pay for the signs using funds from Wis. Stats. s. 20.395(3)(eq).

**Long-Range Fiscal Implications**

Ongoing maintenance is estimated at \$675.00 per sign, which does not include rate of inflation). This occurs every 12 years.