

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5123/1	Introduction Number SB-648
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Description
 requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a)	

Agency/Prepared By DHS/ Veronnica Thompson (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 1/30/2020
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Fiscal Estimate Narratives

DHS 1/30/2020

LRB Number	19-5123/1	Introduction Number	SB-648	Estimate Type	Original
Description requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each physician who specializes in general pediatrics or a pediatric specialty to view at least two hours of live presentations or webinars designated by the Department of Health Services about neuroimmune disorders by January 1, 2022. Under the bill, in designating a live presentation or webinar about neuroimmune disorders, DHS must consult with the Medical Examining Board and cannot designate live presentation or webinar unless the examining board approves it. DHS must designate several dates during both 2020 and 2021 for these live presentations and webinars and information about these presentations available on its website. Currently, no such program exists at DHS.

To satisfy the requirements of this bill, DHS estimates workload costs to be \$40,400 GPR and 1.0 LTE public health nurse advanced annually. The position will be responsible for identifying existing webinars and live presentations, coordinating with the Medical Examining Board, and making information pertaining to these webinars and live presentations available on the Department's website.

It is important to note that this estimate reflects only the costs of designating webinars and live presentations. If DHS were required to produce these materials, additional resources would be needed.

In sum, the total fiscal effect of this bill is an annual cost of \$40,400 GPR and 1.0 LTE. DHS is unable to absorb these costs internally.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 19-5123/1		Introduction Number SB-648	
Description requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$40,400	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$40,400	\$
B. State Costs by Source of Funds			
	GPR	40,400	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$40,400	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date			
DHS/ Veronnica Thompson (608) 267-5147		Andy Forsaith (608) 266-7684	1/30/2020